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Operational activities of the United Nations for international development cooperation: follow-up to policy recommendations of the General Assembly and the Council

Comprehensive statistical analysis of the financing of operational activities for development of the United Nations system for 2007

Report of the Secretary-General

Summary

The present report, prepared in collaboration with the organizations of the United Nations system, is submitted in response to General Assembly resolutions 35/81, 59/250, 62/208 and 63/232 and Economic and Social Council resolution 2008/2. In these resolutions the Assembly and the Council requested the Secretary-General: (a) to continue to improve the annual financial report to the operational activities segment of the Economic and Social Council; and (b) to build a comprehensive, sustainable and consistent financial data and reporting system for the operational activities for development of the United Nations system, in a coherent way.

The total value of contributions received by the United Nations system for operational activities in 2007 amounted to $19.1 billion. This total represents an increase of 11 per cent in nominal terms, and an increase of 2.4 per cent in real terms, over the contributions received in 2006. The expenditures of the United Nations system for operational activities in 2007 amounted to $17.3 billion.

* A/64/50.
** E/2009/100.

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The present report has been strengthened in the following ways. Data are now collected directly from 28 entities, compared to 7 entities for the 2007 report. The report contains a new section that looks at preliminary 2008 contribution and expenditure data. Another new section measures United Nations expenditures and expenditure trends in sub-Saharan Africa.

The report examines the extent to which United Nations entities rely on a limited set of donors to fund their operational activities. It also contains a new section on multi-donor trust funds and thematic funds, in response to General Assembly resolution 63/232 (para. 13)

For increased comparability, core and non-core contributions of the United Nations Environment Programme and the United Nations Relief and Works Agency for Palestine Refugees in the Near East have been reclassified to bring them more in line with how other entities classify their data.

The report outlines plans for continued strengthening of the report towards a comprehensive and sustainable United Nations system-wide financial data and reporting system.

Recommendation

The Council may wish to take note of the present report and to encourage continuing efforts to work towards a comprehensive and sustainable United Nations system-wide financial data and reporting system.

List of abbreviations

The following abbreviations have been used in the tables:

DAC	Development Assistance Committee
EC	European Commission
ECA	Economic Commission for Africa
ECE	Economic Commission for Europe
ECLAC	Economic Commission for Latin America and the Caribbean
ESCAP	Economic and Social Commission for Asia and the Pacific
ESCWA	Economic and Social Commission for Western Asia
FAO	Food and Agriculture Organization of the United Nations
GNI	Gross national income
IAEA	International Atomic Energy Agency
ICAO	International Civil Aviation Organization
IDA	International Development Association
IFAD	International Fund for Agricultural Development
ILO	International Labour Organization
IMO	International Maritime Organization
IOM	International Organization for Migration
ITC	International Trade Centre (UNCTAD)
ITU	International Telecommunication Union
NGO	Non-governmental organization
ODA	Official development assistance
OECD	Organization for Economic Cooperation and Development
OHCHR	Office of the United Nations High Commissioner for Human Rights
UNAIDS	Joint United Nations Programme on HIV/AIDS
UNCDF	United Nations Capital Development Fund
UNCTAD	United Nations Conference on Trade and Development
UNDAF	United Nations Development Assistance Framework
UNDCP	United Nations International Drug Control Programme
UNDG	United Nations Development Group

UNDP	United Nations Development Programme
UNEP	United Nations Environment Programme
UNESCO	United Nations Educational, Scientific and Cultural Organization
UNFPA	United Nations Population Fund
UN-Habitat	United Nations Human Settlements Programme
UNHCR	Office of the United Nations High Commissioner for Refugees
UNICEF	United Nations Children's Fund
UNIDO	United Nations Industrial Development Organization
UNIFEM	United Nations Development Fund for Women
UNITAR	United Nations Institute for Training and Research
UNODC	United Nations Office on Drugs and Crime
UNOPS	United Nations Office for Project Services
UNRWA	United Nations Relief and Works Agency for Palestine Refugees in the Near East
UNV	United Nations Volunteers
UPU	Universal Postal Union
WFP	World Food Programme
WHO	World Health Organization
WIPO	World Intellectual Property Organization
WMO	World Meteorological Organization

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I. Introduction

1. The present report, prepared in collaboration with the organizations of the United Nations system, is submitted in response to General Assembly resolutions 35/81, 59/250, 62/208 and 63/232 and to Economic and Social Council resolution 2008/2. In these resolutions the Assembly and the Council requested the Secretary-General: (a) to continue to improve the annual financial report to the operational activities segment of the Economic and Social Council; and (b) to build a comprehensive, sustainable and consistent financial data and reporting system for the operational activities for development of the United Nations system, in a coherent way.

2. This report of the Secretary-General to the General Assembly and the Economic and Social Council has been prepared annually since 1981.[1] The report currently contains information on the 37 United Nations system entities that reported funding for operational activities for development. The report should be read in conjunction with the report of the Secretary-General on the implementation of resolution 62/208 on the triennial comprehensive policy review of operational activities for development of the United Nations system (E/2009/68).

II. Contributions

Total contributions 2007

3. The total value of contributions received by the United Nations system for operational activities in 2007 amounted to $19.1 billion (see table 1). This figure is an 11 per cent nominal increase over 2006 (2.4 per cent in constant United States dollars). Most entities posted significant nominal increases over 2006 exceeding 5 per cent (see table 2).

[1] In triennial comprehensive policy review years, two reports are prepared: a General Assembly/Economic and Social Council report in July and a General Assembly update in September.

Table 1
Contributions to the United Nations system for operational activities: 2007[a]
(Millions of current United States dollars)

Entity	*Contribution*	*Entity*	*Contribution*
UNDP	4 678	UN-Habitat	137
UNCDF[b]	29	UNODC/UNDCP	225
UNIFEM[b]	106	UNRWA	647
UNV[b]	18	FAO	768
UNFPA	660	ILO	441
UNICEF	2 979	UNESCO	435
WFP	2 709	UNIDO	238
UNHCR	1 266	WHO	2 083
IFAD	488	Other specialized agencies[c]	318
ITC	41	Office for the Coordination of Humanitarian Affairs[b]	173
UNAIDS	283	Peacebuilding Support Office	2
UNCTAD	40	Department of Economic and Social Affairs	90
UNEP	165	Regional commissions	57
Total contributions			**19 078**

[a] Data on contributions in this and all other tables excludes contributions that organizations received from other entities within the United Nations system as defined in the present report.
[b] Figure obtained from online financial statements and annual reports.
[c] Includes contributions to IAEA, ICAO, IMO, ITU, UPU, WIPO, WMO and the World Tourism Organization.

4. Financial data are included on the operational activities of the Peacebuilding Support Office (excluding the Peacebuilding Fund), which was established in 2006, as well as on the headquarters operations of the Office for the Coordination of Humanitarian Affairs.

5. The figures shown in table 1 exclude contributions that organizations received from other entities within the United Nations system as defined in the present report.[2] This was done to avoid double-counting towards the total United Nations system contributions.

Contributions trends

6. As stated above, contributions in 2007 increased in real terms by 2.4 per cent over 2006. The real annual increase since 2003 averaged 4.8 per cent (see table 2).

7. Several entities posted large increases over 2006. The 87.2 per cent increase of the International Fund for Agricultural Development (IFAD) was due largely to the fact that 2007 was a replenishment year. A similar jump was seen in 2004. In theory, Member States should pay contributions in three equal annual instalments over the three-year replenishment period. However, in practice, some countries pay all their contributions up front and some ask for special agreements in order to make payments over a longer period. As a result, the first year of a replenishment usually

[2] See technical note on sources and coverage (annex IV).

shows a high level of contributions, owing to the upfront payment of the new replenishment combined with late payments of the previous replenishment. Year-by-year trend analysis is not a particularly useful approach for entities that receive periodic, but not annual, replenishments, when trying to present and interpret meaningful trends, and this should be factored in when interpreting this data.

Table 2
Contributions to the United Nations system for operational activities: 2003-2007
(Millions of current United States dollars)

Entity	*2003*	*2004*	*2005*	*2006*	*2007*	*Percentage change 2006 to 2007*	*Annual average percentage change 2003 to 2007*
UNDP[a]	2 863	3 796	4 295	4 513	4 831	7.0	14.0
UNFPA	374	425	505	518	660	27.6	15.2
UNICEF	1 688	1 969	2 742	2 753	2 979	8.2	15.3
WFP	2 820	3 116	2 940	2 697	2 709	0.5	-1.0
UNHCR	957	990	1 134	1 109	1 266	14.2	7.2
IFAD	169	329	158	261	488	87.2	30.4
ITC	37	42	46	45	41	-7.9	3.0
UNAIDS	131	188	188	258	283	9.6	21.3
UNCTAD	28	28	36	30	40	33.8	9.2
UNEP	89	154	129	115	165	43.4	16.7
UN-Habitat	111	73	109	102	137	34.3	5.4
UNODC/UNDCP	75	86	103	124	225	81.7	31.6
UNRWA	446	470	562	590	647	9.8	9.8
Other specialized agencies[b]	2 801	2 866	3 741	3 801	4 283	12.7	11.2
Office for the Coordination of Humanitarian Affairs	95	112	140	160	173	8.1	16.2
Peacebuilding Support Office	0	0	0	4	2	..	..
Department of Economic and Social Affairs	47	37	93	53	90	70.7	17.9
Regional commissions	35	38	65	48	57	17.2	12.9
Total contributions	**12 765**	**14 719**	**16 988**	**17 179**	**19 078**	**11.0**	**10.6**
Total contributions (millions of constant 2006 United States dollars)[c]	**14 584**	**15 427**	**17 371**	**17 179**	**17 596**	**2.4**	**4.8**

[a] Includes contributions to UNCDF ($29 million in 2007), UNIFEM ($106 million in 2007) and UNV ($18 million in 2007).
[b] Includes contributions to FAO, IAEA, ICAO, ILO, IMO, ITU, UNESCO, UNIDO, UPU, WHO, WIPO, WMO and the World Tourism Organization.
[c] Taking account of both inflation and exchange rate movements.

8. The United Nations Office on Drugs and Crime (UNODC)/United Nations International Drug Control Programme (UNDCP) saw a significant funding increase of 81.7 per cent, mainly a result of the large increase in voluntary funding primarily

driven by higher contributions for its technical assistance programmes. Particularly noteworthy in 2007 were the large multi-year grants received from Canada for the Afghanistan programme and from the European Commission (EC) for the Victim Empowerment Programme in South Africa.

9. The United Nations Population Fund (UNFPA) received 27.6 per cent more contributions than it did in 2006, the highest amount of regular resources and number of donors since it began operations in 1969. The United Nations Environment Programme (UNEP) income increased by 43.4 per cent in 2007 as contributions to UNEP-administered trust funds returned to 2005 levels after a dip in 2006. This figure excludes the substantial pass-through funding channelled through UNEP via the multilateral environment agreements modality.

10. The United Nations is collecting, directly, financial data for the second year from five specialized agencies[3] and the International Trade Centre (UNCTAD)/WTO (ITC), and for the first time from eight other specialized agencies.[4] In the past, the financial data for these entities were obtained indirectly from the United Nations Development Programme (UNDP) report on technical cooperation. By having agencies report directly on operational activities the definition has been sharpened and broadened.

11. United Nations system organizations vary greatly in size, as measured by total annual contributions, and in funding trends (see fig. 1).

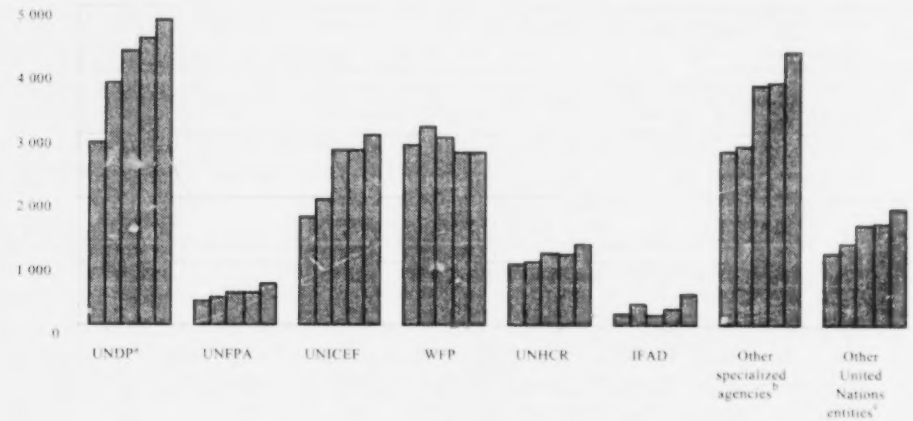
12. UNDP is the largest United Nations system organization. It experienced large and consistent growth in its total contributions, reaching $4.8 billion in 2007. That was an average annual increase of 14 per cent in nominal terms over the five-year period 2003-2007.

13. IFAD financing grew annually, on average, 30.4 per cent between 2003 and 2007. The United Nations Children's Fund (UNICEF) financing expanded 15.3 per cent per year; UNFPA financing expanded 15.2 per cent; and financing of the specialized agencies, taken as a whole, showed an average annual growth of 11.2 per cent. World Food Programme (WFP) funding stagnated in 2007, while global food aid declined by 42 per cent from 2003 to 2007. Office of the United Nations High Commissioner for Refugees (UNHCR) trends are quite stable, in response to its annual appeals. It should be recalled that all these figures are in nominal terms.

[3] FAO, ILO, UNESCO, UNIDO, WHO.

[4] IAEA, ICAO, IMO, ITU, UPU, WIPO, WMO and the World Tourism Organization.

Figure I
Contributions to United Nations system entities: 2003-2007
(Millions of current United States dollars)



[a] Includes contributions to UNCDF, UNIFEM and UNV.
[b] Includes contributions to FAO, IAEA, ICAO, ILO, IMO, ITU, UNESCO, UNIDO, UPU, WHO, WIPO, WMO and the World Tourism Organization.
[c] Includes contributions to ITC, UNAIDS, UNCTAD, UNEP, UN-Habitat, UNODC, UNRWA, Office for the Coordination of Humanitarian Affairs, Department of Economic and Social Affairs, Peacebuilding Support Office, ECA, ECE, ECLAC, ESCAP and ESCWA.

Core and non-core contributions[5]

14. The General Assembly has repeatedly highlighted the need to enhance the core contributions to the United Nations development system. This was most recently reaffirmed by the General Assembly in its resolution 63/232.

15. Against this backdrop, in 2007, total core funding increased 11.4 per cent in nominal terms (current United States dollars) and 2.8 per cent in real terms (constant United States dollars). The core/regular budget contributions (and assessments) for the United Nations system as a whole reached $5.5 billion.

16. For the period 2003-2007 the annual increase in core funding averaged 8.1 per cent per year in current United States dollars, or 2.5 per cent in constant 2006 United States dollars. The core share was 28.8 per cent of total contributions, which was virtually equal to the ratio in 2006 (see table 3 and fig. II).

[5] The terms "core" and "non-core" are not used by every United Nations entity. Specialized agencies have assessed contributions or a regular budget which is supplemented by "extrabudgetary resources". For reporting purposes, all the above terms are grouped under "core" and "non-core" resources, with the former referring to unearmarked and the latter meaning earmarked funding that is directed by donors towards specific locations, themes, activities and operations; see the technical note in annex IV for more details.

Box

Belgium redirects its contributions to multilateral organizations

As part of an overall effort to improve the effectiveness of multilateral aid, Belgium has decided to redirect its contributions to the United Nations and other multilateral organizations. Beginning on 1 January 2009, Belgian multilateral budgets will exclusively fund core resources. Contributions that are currently earmarked will be converted into additional core contributions. At the country level, Belgium will continue to grant earmarked funds to programmes and projects implemented by multilateral organizations at the request of the country. However, in line with the overall philosophy of this new policy, the earmarking of such contributions will be reduced to a minimum.

Specialized agencies, unlike the funds and programmes, do not always have the appropriate mechanisms to voluntarily fund their core budgets. Belgium is actively and closely following the reform process of specialized agencies that are setting up voluntary, core funding arrangements, alongside their assessed contributions. Wherever possible, currently earmarked contributions will also be converted into unearmarked funds.

There is a corollary attached to this new funding policy. Multilateral organizations will need to demonstrate growing efficiency and quality, as well as a commitment to reform and coordinate efforts. This implies a changed way of monitoring the multilateral system. Belgium intends to interact more with all layers of the partner organizations, especially at the field level.

In 2007, 29.1 per cent of Belgium's contributions to the United Nations system were classified as core. Beginning in 2009, the bulk of Belgium's multilateral contributions will be core or quasi core in nature. There is no priority shift. Belgium remains committed to the global challenge of realizing the Millennium Development Goals.

17. For the five-year period, non-core, supplementary funds (other resources) saw an average annual increase of 11.7 per cent in current dollars and 5.8 per cent in constant 2006 United States dollars.

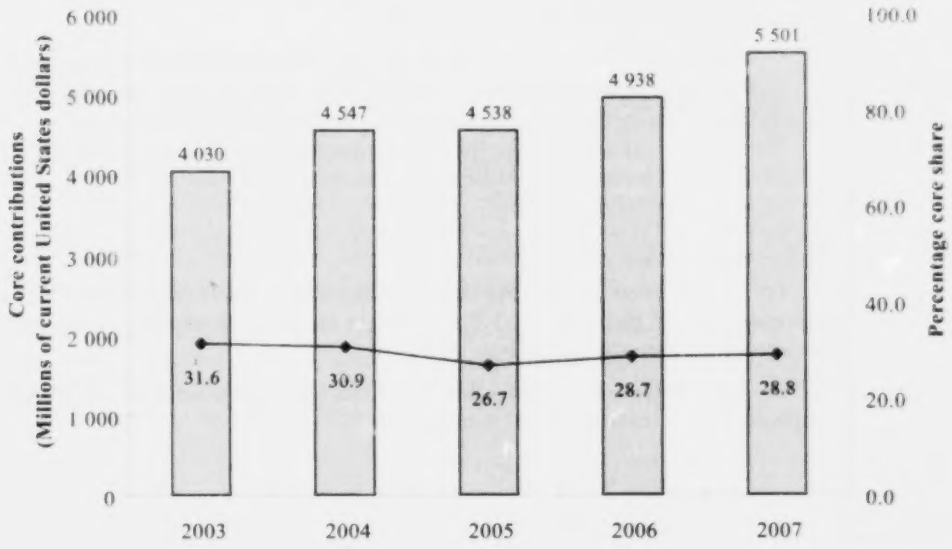
18. In 2007, non-core resources for operational activities were $13.6 billion, as compared to core resources of $5.5 billion.

Table 3
Core and non-core contributions to the United Nations system: 2003-2007

	2003	*2004*	*2005*	*2006*	*2007*	*Percentage change 2006 to 2007*	*Annual average percentage change 2003 to 2007*
(Millions of current United States dollars)							
Core resources	4 030	4 547	4 538	4 938	5 501	11.4	8.1
Non-core resources	8 735	10 172	12 449	12 241	13 576	10.9	11.7
Total contributions	**12 765**	**14 719**	**16 988**	**17 179**	**19 078**	**11.0**	**10.6**
(Millions of constant 2005 United States dollars)[a]							
Core resources	4 604	4 766	4 640	4 938	5 074	2.8	2.5
Non-core resources	9 980	10 661	12 729	12 241	12 522	2.3	5.8
Total contributions	**14 584**	**15 427**	**17 369**	**17 179**	**17 596**	**2.4**	**4.8**
Percentage core	31.6	30.9	26.7	28.7	28.8		

[a] Taking account of both inflation and exchange rate movements.

Figure II
Contributions to core resources and share of total resources: 2003-2007



19. The trend data for core resources for specific United Nations entities are shown in table 4. (The breakdown for the specialized agencies is analysed specifically in section IV.)

20. In 2007, trends in core resources varied substantially among entities. IFAD reported a 30.1 per cent increase since 2007 was the first year of a replenishment cycle. UNDP registered a 23 per cent rise to $1.2 billion in nominal terms, thereby reaching its 2004-2007 multi-year funding framework target. Annual contributions to the UNEP Environment Fund, which constitutes its unearmarked resources, increased 21.6 per cent in 2007 compared to the previous year. It was the largest annual growth of the Environment Fund since 1990. The Department of Economic and Social Affairs core resources rose 67 per cent as a result of a large multi-year grant from Italy that was recorded in 2007.

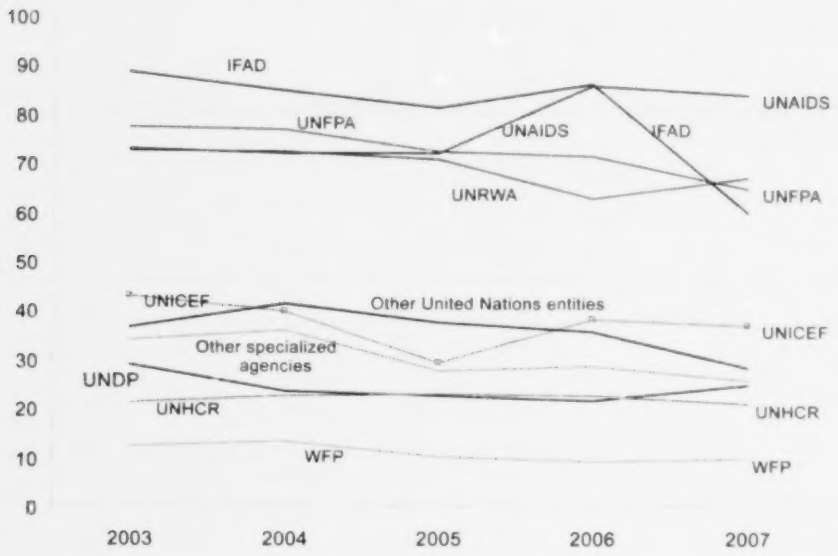
Table 4
Contributions to the core resources of entities of the United Nations system: 2003-2007
(Millions of current United States dollars)

Entity	*2003*	*2004*	*2005*	*2006*	*2007*	*Percentage change 2006 to 2007*	*Annual average percentage change 2003 to 2007*
UNDP[a]	823	888	955	961	1 182	23.0	9.5
UNFPA	289	325	364	362	420	16.0	9.8
UNICEF	721	779	796	1 043	1 090	4.5	10.9
WFP	338	405	294	242	257	6.2	-6.7
UNHCR[b]	202	222	258	246	262	6.5	6.7
IFAD	149	277	127	223	291	30.1	18.1
ITC	11	13	13	14	23	70.5	20.0
UNAIDS	95	135	135	220	236	7.2	25.6
UNCTAD	2	1	1	1	1	-12.4	-12.8
UNEP	53	60	60	58	70	21.6	7.5
UN-Habitat	3	4	10	10	18	73.0	57.8
UNODC/UNDCP	31	32	32	30	35	18.2	3.2
UNRWA	323	339	396	368	431	17.3	7.5
Other specialized agencies[c]	942	1 021	1 022	1 078	1 095	1.5	3.8
Office for the Coordination of Humanitarian Affairs	30	32	59	65	68	3.2	22.5
Peacebuilding Support Office	0	0	0	4	2	-34.0	—
Department of Economic and Social Affairs	9	5	7	5	8	66.7	-0.4
Regional commissions	9	9	10	8	12	49.0	6.6
Total contributions	**4 030**	**4 547**	**4 538**	**4 938**	**5 501**	**11.4**	**8.1**
Total contributions (millions of constant 2006 United States dollars)[d]	**4 604**	**4 766**	**4 640**	**4 938**	**5 074**	**2.8**	**2.5**

[a] Includes core contributions to UNCDF, UNIFEM and UNV.
[b] Core/unearmarked figures for UNHCR are from UNHCR *Global Report*.
[c] Includes contributions to FAO, ILO, UNESCO, UNIDO, WHO, IAEA, ICAO, IMO, ITU, UPU, WIPO, WMO and the World Tourism Organization.
[d] Taking account of both inflation and exchange rate movements.

21. Figure III illustrates the trend in the relative share of core resources in relation to the total resources individual United Nations organizations received.

Figure III
Contributions to core resources as a percentage of total contributions by entity: 2003-2007
(Percentage)



22. Two patterns are clearly identifiable. The United Nations Relief and Works Agency for Palestine Refugees in the Near East (UNRWA), IFAD, UNFPA and the Joint United Nations Programme on HIV/AIDS (UNAIDS) receive more than 50 per cent of their resources as core every year. The remaining entities are clustered below the 50 per cent mark, with WFP receiving consistently the lowest core share among the United Nations entities. The drop in IFAD's core share in 2007 was owed to significant earmarked contributions from the World Bank and European Commission.

Long-term trends

23. The long-term trends in financing for three United Nations funds — UNDP, UNFPA and UNICEF — are displayed in table 5 and figure IV.

Table 5
Contributions to the United Nations Development Programme, United Nations Population Fund and United Nations Children's Fund: 1992-2007
(Millions of constant 2006 United States dollars)[a]

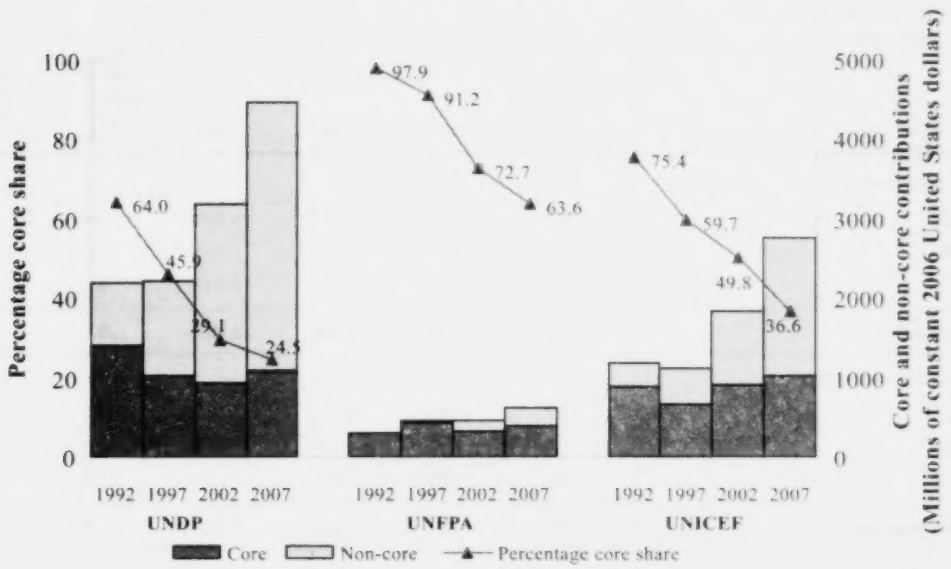
	1992	*1997*	*2002*	*2007*	*Average annual percentage change 1992-2007*	*Average annual percentage change 2002-2007*
Core contributions						
UNDP[b]	1 398	1 014	923	1 090	-1.6	3.4
UNFPA	288	418	320	387	2.0	3.9
UNICEF	875	656	906	1 005	0.9	2.1
Total core	**2 561**	**2 088**	**2 150**	**2 483**	**-0.2**	**2.9**
Non-core contributions						
UNDP[b]	787	1 193	2 251	3 365	10.2	8.4
UNFPA	6	40	120	222	27.0	13.1
UNICEF	286	444	913	1 742	12.8	13.8
Total non-core	**1 079**	**1 677**	**3 284**	**5 330**	**11.2**	**10.2**
Core share						
UNDP[b]	64.0	45.9	29.1	24.5		
UNFPA	97.9	91.2	72.7	63.6		
UNICEF	75.4	59.7	49.8	36.6		
Total core share (percentage)	**70.4**	**55.5**	**39.6**	**31.8**		

[a] Taking account of both inflation and exchange rate movements.
[b] Includes contributions to UNCDF, UNIFEM and UNV.

24. The three agencies are presented separately this year in order to show the very different funding levels, trends and core-non-core relationship in each. All of this discussion is based on trends in constant dollars to make valid comparisons over the long term. Core funding predominates in UNFPA. In 1992, core funding in UNFPA was 97.9 per cent of total funding. In 2007 it had declined to 63.6 per cent. In UNICEF, the core share in 1992 was 75.4 per cent. In 2007 it had declined to 36.6 per cent. In UNDP, the core share in 1992 was 64 per cent. In 2007 it had declined to 24.5 per cent. The growth of earmarked financing greatly outpaced the growth of core funding in all three agencies.

25. In volume terms, the long-term trend in UNDP core resources has been negative, registering a -1.6 per cent annual change between 1992 and 2007. UNICEF core funding grew annually by 0.9 per cent. UNFPA core funding grew annually by 2.0 per cent.

Figure IV
Contributions to the United Nations Development Programme, United Nations Population Fund and United Nations Children's Fund: 1992-2007



26. Tables 6 and 7 show the top 10 contributing countries to operational activities for development in 2007, in terms of their total contributions to the United Nations system and the percentage of their gross national income (GNI) that they have allocated to these contributions.

27. The United States was the biggest contributor, having contributed $2.8 billion, followed by the United Kingdom of Great Britain and Northern Ireland and Norway. Luxembourg allocated the largest percentage of its GNI, 0.28 per cent, followed by Norway at 0.24 per cent and Sweden at 0.21 per cent. There was a sharp fall after that for the remaining seven Member States listed in table 7. It is useful to view table 7 in the context of the overall ODA target of 0.7 per cent of GNI as ODA to developing countries. For example, in 2007 the net ODA of Norway was 0.95 per cent of GNI overall, of which 0.24 per cent was channelled through the United Nations system.

Table 6
Top contributing countries: 2007[a]

(Millions of current United States dollars)

Rank	*Country*	*Contributions*
1	United States of America	2 776
2	United Kingdom of Great Britain and Northern Ireland	1 153
3	Norway	901
4	Sweden	883
5	Japan	845
6	Netherlands	818
7	Canada	706
8	Spain	572
9	Italy	542
10	Germany	426

Table 7
Top contributing countries ranked by their ratio to gross national income: 2007[a]

(Percentage of GNI)

Rank	*Country*	*Percentage of GNI*
1	Luxembourg	0.28
2	Norway	0.24
3	Sweden	0.21
4	Denmark	0.12
5	Netherlands	0.11
6	Ireland	0.10
7	Finland	0.08
8	Canada	0.05
9	Switzerland	0.05
10	New Zealand	0.04

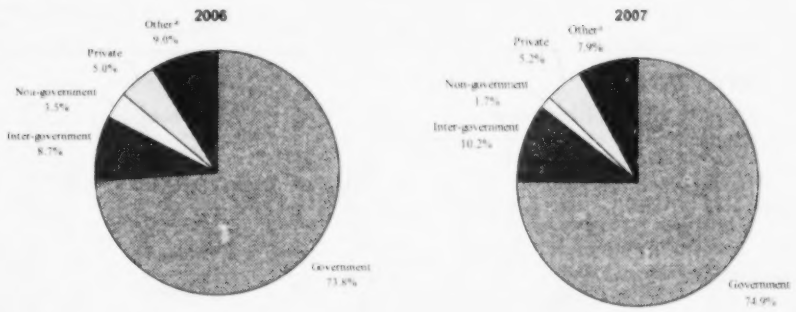
[a] Excludes self-supporting contributions.

Public-private contributions

28. Recent years have seen a growth in funding from outside the traditional Government donors, notably private sources. Private contributions to the United Nations were $995 million in 2007, an increase of 16 per cent over 2006 in nominal terms (see fig. V and table 8).

29. United Nations organizations are scaling up their efforts to mobilize resources from private sources. For example, UNICEF has institutionalized arrangements with national committees that contribute 25 per cent of its total funding. UNDP is building partnerships with foundations in all regions of the world. Although private funding represents a small share of the total contributions to the United Nations, it could constitute a significant resource base at the country level for United Nations organizations with small-scale country programmes.

Figure V
Distribution of source of contributions: 2006 and 2007
(Percentage)



[a] Includes transfers from multi-donor trust funds and sources not specified in the report for further breakdown.

Table 8
Contributions to the United Nations system for operational activities from private organizations: 2006, 2007
(Thousands of current United States dollars)

Entity	*2006*	*2007*	*Percentage change 2006 to 2007*
UNDP[a]	..	73 735	..
UNFPA	15 933	2 456	-84.6
UNICEF	763 372	754 033	-1.2
WFP	35 003	49 188	40.5
UNHCR	21 706	34 088	57.0
Other United Nations funds and programmes[b]	8 676	17 497	101.7
Specialized agencies[c]	15 523	64 180	313.4
Department of Economic and Social Affairs	0	0	0.0
Regional commissions	0	0	0.0
Total	**860 213**	**995 176**	**15.7**

[a] Includes contributions to UNIFEM, UNCDF and UNV.
[b] Includes contributions to ITC, UNAIDS, UNCTAD, UNEP, UN-Habitat, UNODC, UNRWA, Office for the Coordination of Humanitarian Affairs.
[c] Includes contributions to FAO, ILO, UNESCO, UNIDO, WHO, IAEA, ICAO, IMO, ITU, UPU, WIPO, WMO and the World Tourism Organization.

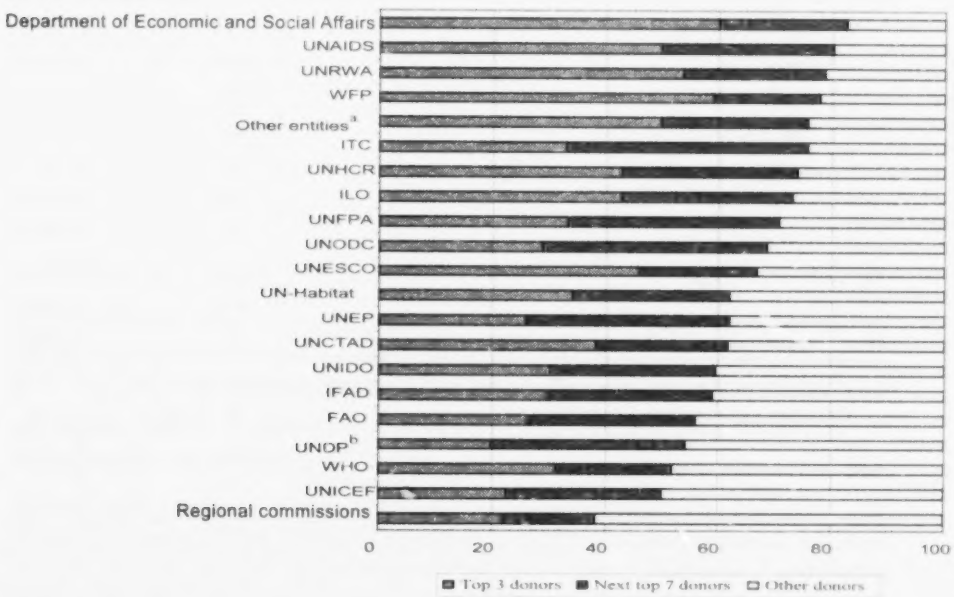
Donor concentration and donor concentration trends, by entity

30. Broadening the donor base will enhance long-term financial sustainability. In general, United Nations system organizations still rely heavily on a limited number of donors. In 2007, UNFPA increased its donor base from 180 to 182 donor

Governments. But, the top 10 donors provided 90 per cent of its regular resources. As of October 2008, the top 10 donors of the World Food Programme accounted for close to 85 per cent of the resources received. The top 10 donors of UNDP are estimated to provide close to 80 per cent of the total 2008 regular resources of UNDP. In 2000, the top 10 donors accounted for 86 per cent of total contributions to regular resources.[6] The dependence of UNDP on its top 10 donors has slightly decreased over the past 10 years.

31. Figure VI shows the percentage share of total contributions by the top 3 and top 10 donors for each United Nations entity in 2007. UNHCR still relies heavily on a few donors, but there has been noticeable broadening of its donor base in recent years. The relative share of the 10 largest donors to UNHCR was just under 75 per cent, while the top 3 donors accounted for a share of 43 per cent of total contributions in 2007. Ten years ago the relative share of the top 3 donors was 59 per cent and the share of the top 10 donors was almost 90 per cent. The Department of Economic and Social Affairs had the heaviest reliance on its top donors. In contrast, the regional commissions have a well diversified donor structure reflecting their regional focus.

Figure VI
Share of contributions to the United Nations system by main donors: 2007
(Percentage)



[a] Includes Peacebuilding Support Office, IAEA, ICAO, IMO, ITU, UPU, WIPO, WMO and the World Tourism Organization.
[b] Includes UNIFEM, UNCDF and UNV.

[6] See DP/2008/24.

Non-Development Assistance Committee donors

32. A welcome development in recent years has been the growing importance of contributions of non-Organization for Economic Cooperation and Development (OECD)/Development Assistance Committee (DAC) member States to the United Nations system as a demonstration of solidarity to other developing countries. Non-OECD/DAC countries contributed a total of $708 million to the United Nations system for operational activities for development in 2007, excluding self-supporting contributions. These contributions may seem modest compared to the overall contributions, but they represent a 220 per cent increase over the $221 million contributed by non-OECD/DAC countries in 2004 and a 57 per cent increase compared to 2006.

33. Table 9 lists the top 10 non-OECD/DAC contributing countries. The Republic of Korea ranked in first position, followed by China, Brazil and the United Arab Emirates.

Table 9
Contributions from non-Development Assistance Committee countries to the United Nations system: 2007[a]
(Millions of current United States dollars)

Rank	*Country*	*Contributions*	*Percentage of GNI*
1	Republic of Korea	87.9	0.0092
2	China	49.1	0.0016
3	Brazil	48.8	0.0043
4	United Arab Emirates	39.7	--
5	Russian Federation	38.1	0.0035
6	India	30.6	0.0028
7	Turkey	29.7	0.0050
8	Mexico	28.4	0.0032
9	Saudi Arabia	24.4	0.0065
10	Argentina	19.2	0.0080

Note: There is no World Bank estimate of GNI for United Arab Emirates.
[a] Excludes self-supporting contributions.

Self-supporting contributions

34. Often countries provide resources, either in cash or in kind, to United Nations agencies for development activities in their own countries. In 2007, so-called "self-supporting" resources, channelled by Governments, through United Nations agencies for expenditure in their own country, amounted to $2.15 billion, coming from 182 countries. The top self-supporting contributing countries in 2007 are shown in table 10, led by Brazil.

35. Self-supporting contributions, which reached $1.55 billion in 2007, represent a large share of UNDP resources. This type of financing is most prevalent in middle income Latin American countries, where the host country channels funds through the local UNDP office, which receives a management fee for that service.

36. The International Civil Aviation Organization (ICAO), the United Nations Educational, Scientific and Cultural Organization (UNESCO), the Food and Agriculture Organization of the United Nations (FAO), the International Labour Organization (ILO) and WFP also reported substantial income of this type. ICAO, for example, doubled its self-supporting funding between 2005 and 2007 to $142.2 million, led in 2007 by Argentina at $36.8 million, and followed by Guatemala at $35.6 million, Panama at $19.3 million, and Brazil at $16.9 million. FAO saw close to a 300 per cent increase from 2006 to 2007, which was partly due to a contribution of $61 million from Saudi Arabia and a contribution of $24.4 million from Nigeria.

37. It is not clear the extent to which self-supporting contributions are "fresh" resources or development aid being rechannelled by local authorities through the United Nations for carrying out the country programmes of cooperation. As a result, these flows were excluded from the previous table (table 9) and need further study.

Table 10
Top self-supporting contributing countries to the United Nations system for operational activities: 2007
(Thousands of current United States dollars)

Rank	*Country*	*Self-supporting contributions*
1	Brazil	388 846
2	Argentina	260 813
3	Panama	246 824
4	Peru	224 652
5	Colombia	177 241
6	Guatemala	125 441
7	Saudi Arabia	74 600
8	Sudan	61 491
9	Honduras	47 446
10	Egypt	44 741

III. Contributions to the United Nations system compared to non-United Nations multilateral and bilateral official development assistance

38. As mentioned above, contributions to the United Nations system in 2007 grew in real terms by 2.4 per cent (see table 11).

Table 11
Contributions for operational activities: 2003-2007, using United Nations and Development Assistance Committee definitions

	2003	*2004*	*2005*	*2006*	*2007*	*Percentage change 2006 to 2007*	*Annual average percentage change 2003 to 2007*
(Millions of current United States dollars)							
United Nations system[a]	12 765	14 719	16 988	17 179	19 078	11.0	10.6
Non-United Nations multilateral ODA[b]	14 565	19 993	19 200	22 801	24 866	9.1	14.3
Bilateral ODA[b]	50 888	57 246	83 432	79 440	75 326	-5.2	10.3
(Millions of constant 2006 United States dollars)[c]							
United Nations system[a]	14 584	15 427	17 371	17 179	17 596	2.4	4.8
Non-United Nations multilateral ODA[b]	16 640	20 955	19 533	22 801	22 935	0.6	8.4
Bilateral ODA[b]	58 137	59 998	85 312	79 440	69 476	-12.5	4.6
Debt forgiveness	8 317	7 134	24 999	18 600	9 624	-48.3	3.7
Bilateral ODA excluding debt relief	42 570	50 112	58 433	60 840	65 702	8.0	11.5
Real bilateral ODA excluding debt relief[b,c]	48 635	52 521	59 750	60 840	60 600	-0.4	5.7
United Nations system share of aid (percentage)	16.3	16.0	14.2	14.4	16.0		
United Nations system share of aid excluding debt relief (percentage)	22.3	21.0	21.9	20.5	21.1		

[a] Using United Nations definitions.
[b] Using Development Assistance Committee definitions.
[c] Taking account of both inflation and exchange rate movements.

39. By comparison, contributions to non-United Nations multilateral institutions in 2007 amounted to $24.9 billion, a growth of 0.6 per cent in real terms compared to 2006, using OECD/DAC definitions. This included $11.7 billion to the European Commission; $5.6 billion to the International Development Association (IDA); and $2.4 billion to the regional development banks.

40. These trends should be seen together with bilateral ODA. In 2007, using DAC definitions, bilateral ODA declined by 12.5 per cent over 2006, in real terms. There was a real average annual increase since 2003 of 4.6 per cent. This amount includes non-core funding to the multilateral system.

41. The 2007 bilateral ODA figure also includes a debt relief component of $9.6 billion. When debt forgiveness is excluded from bilateral ODA, bilateral ODA registered a 0.4 per cent decline in real terms from 2006 to 2007.

42. It should be noted that there are a number of key differences between the way the United Nations and DAC define, classify and report contributions to the United Nations system. This needs to be considered when comparing some of the figures shown in table 11. These differences are examined in detail in section IV below.

IV. Harmonizing contributions to the United Nations system between United Nations and Organization for Economic Cooperation and Development/Development Assistance Committee data

43. There are a number of important differences between the way the United Nations and DAC define, classify and report contributions to the United Nations system. Thus, the two methods give very different pictures of the size of the United Nations system budgets for development. As a first step towards harmonization, these differences were documented in the 2007 Economic and Social Council and General Assembly comprehensive statistical analysis reports[7] and presented at the DAC Working Party on Statistics. The figures have been updated in the present report to reflect 2007 contributions (see table 12).

44. The use of different definitions and classifications by the United Nations and DAC means that the United Nations contributions data cannot be added to or compared with the DAC ODA data without considerable double counting. Because the United Nations total figure for 2007 is over three times greater than the DAC figure, the two data sets present a very different image of the scale of United Nations operational and development activities. It may be helpful if DAC statistics could in future provide an additional figure of the total flows that DAC countries channel through the United Nations system for development and other purposes. If that had been done, the total core and non-core flows to the United Nations reported to DAC would approach the United Nations figure of $19.1 billion.

Classification differences

Core versus non-core

45. In United Nations statistics, both core and non-core funding from Governments to the United Nations system are classified as contributions to the United Nations for its operational activities. DAC classifies only core contributions from Governments as multilateral aid to the United Nations system, while non-core contributions, sometimes called multibilateral assistance, are classified as bilateral aid.

46. The United Nations includes non-core contributions in its estimates because it considers that the purpose of both core and non-core Government contributions to the United Nations system is to support its operational activities. DAC classifies non-core contributions to the United Nations system as bilateral aid because it considers that donor Governments effectively control the use of non-core funds and that the United Nations agencies are channels of delivery, as opposed to recipients, of aid.

47. This difference in the treatment of non-core contributions is the most important single cause of differences between the data published by the two organizations. It is a source of confusion in resource accounting and studies on United Nations system performance, and the totality of DAC funding managed by the United Nations system is more than twice the DAC core funding figure (see table 12). Also, it can easily lead to errors in analyses of total flows; there is double

[7] A/62/74-E/2007/54 and A/62/326.

counting if the DAC data on bilateral aid are added to the United Nations contributions data.

48. For example, the DAC *Development Cooperation Report 2009* states that contributions of DAC member Governments to UNICEF in 2007 were $581 million, whereas the present report shows that contributions of DAC member Governments to UNICEF in 2007 were $1,588 million, a difference of more than a billion, since the United Nations figure also includes non-core contributions of DAC member Governments to UNICEF of $1,062 million. The situation is similar for other United Nations agencies. In fact, the non-core contributions to the United Nations system for all DAC member Governments combined in 2007, as shown in table 12, were $7.24 billion, all of which by definition have been included indistinguishably in DAC statistics on bilateral aid.

49. The new treatment of WFP data beginning with 2006 aligns it better with reporting by other United Nations organizations and DAC. DAC treats only its members' contributions to the WFP multilateral "funding window" as core; that is, as multilateral ODA. These amounted to $237 million in 2007. Furthermore, the United States, by far the largest donor to WFP, is not shown in DAC statistics as a donor to WFP at all because it reports its entire contribution to WFP as bilateral aid.

Contributions from other multilateral or regional agencies

50. Contributions from other multilateral or regional agencies are very important for the United Nations system, amounting to $1.94 billion in 2007, of which $1.26 billion came from the European Commission. These contributions, mainly non-core, are included in the United Nations figures. The DAC statistics report $372 million from these organizations (the core contributions only). DAC data measure multilateral flows at the point of contribution by the national donor to the multilateral system, be it a bricks-and-mortar entity or a trust fund. The United Nations also tracks funds that are transferred among agencies for programme implementation and execution. Information is available on the contributions by the European Commission and other intergovernmental organizations to the United Nations system to the extent that they are reported by agencies to the United Nations.

Non-Development Assistance Committee contributions (other than the "self-supporting" contributions)

51. United Nations figures include contributions to the United Nations system from non-DAC countries that amounted to about $708 million in 2007. The amount shown in DAC data is only $118 million. The difference is owed partly to the inclusion in the United Nations figures of non-core contributions from non-DAC countries, but also to the fact that DAC does not receive data from some large non-DAC countries.

Inclusion-exclusion differences

Self-supporting contributions

52. Some United Nations agencies receive contributions from non-DAC member Governments for expenditures in the contributing country. These are variously called self-supporting, local, cost-sharing or co-financing contributions, and may

indeed represent pass-through contributions from funding originally provided by development banks or bilateral donors. These are not measured in the DAC system and would not be treated as contributions to the United Nations, as DAC would have already classified them as contributions either directly to the recipient country or to the relevant development bank. The United Nations also uses the "originating donor" classification approach in order to avoid double counting, but this is done only among the agencies of the United Nations system where it is possible to disaggregate the source of funds. This is not always possible, as in the case of the UNDP local resources mentioned below.

53. As stated above, it has been estimated by the United Nations that self-supporting contributions of this nature, found mainly in the Latin American region, were about $2.15 billion in 2007, of which $1.55 billion was contributed through UNDP and $402 million through the specialized agencies. It is of note that the total amount of self-supporting contributions by Latin American countries was $1.68 billion in 2007.

Non-governmental and private contributions

54. The United Nations data include contributions from NGOs and private organizations. In DAC statistics these are recorded under the category of private flows (i.e., not ODA), and those extended to the United Nations cannot be separately identified. These non-governmental and private contributions to the United Nations were at least $1.31 billion in 2007, according to the United Nations.

Other issues

55. There are also other contribution issues currently under review, such as contributions to the United Nations system for thematic programmes, still mainly reported by DAC as bilateral aid but included in the United Nations financial statistics. It is not only a classification problem, but also a timing problem. For example, when a donor contributes money to a trust fund, it would probably be recorded as a disbursement by that donor (and thus by OECD/DAC) at the moment the donor makes the contribution. However, there may be a delay before those funds are transferred to the implementing agencies (as shown in fig. XV in sect. VIII on multi-donor trust funds). Money is allocated to the United Nations entities implementing certain aspects of a project only when the project has been approved, and, once allocated, the amount is recorded as income by the United Nations.

56. On the basis of this analysis, it is possible to draw up the two rough 2007 reconciliation tables between the United Nations and DAC data (see tables 12 and 13 below).

Table 12
Partial reconciliation of United Nations and Organization for Economic Cooperation and Development/Development Assistance Committee data on contributions to the United Nations system: 2007
(Millions of current United States dollars)

Contribution source	*United Nations data*	*DAC data*
DAC countries		
Core contributions	4 314	5 801
Non-core contributions	7 243	n.a.[b]
Total DAC countries	**11 557**	**5 801**
Non-DAC countries		
Core contributions	348	118
Self-supporting contributions	2 154[a]	n.a.[b]
Other non-core contributions	360	n.a.[b]
Total non-DAC countries	**2 862**	**118**
Other United Nations entities	880	n.a.[b]
EC and other intergovernmental	1 941	372
Non-government and private organizations	1 311	n.a.[c]
Other	527	0
Total multilateral, NGOs, private and other organizations	**4 659**	**372**
Total contributions to the United Nations system	**19 078**	**6 292**

[a] Reported as contributions, most of which are not separately identified.
[b] Not separately identifiable, classified as bilateral aid.
[c] Not separately identifiable, classified as private flows.

57. There still exists a large disparity in reported core contributions to UNHCR and UNRWA despite improvements made in this report to better classify contributions made to these two entities (see table 13). During the past year, consultations were held with OECD/DAC to retrieve and analyse the main sources for these differences. For core contributions made to UNHCR, it was discovered that DAC was counting some contributions that were considered earmarked in UNHCR financial reporting. DAC is currently urging data providers to classify and report only completely unearmarked contributions to the United Nations as multilateral contributions.

58. The large difference in DAC and United Nations reporting of core contributions to UNRWA will be discussed between DAC and its data providers.

Table 13
Comparison of United Nations and Organization for Economic Cooperation and Development/Development Assistance Committee data on core contributions to the United Nations entities: 2007
(Millions of current United States dollars)

Core contributions — DAC countries	*United Nations data*	*DAC data*	*Per cent difference*
UNDP	1 147	1 103	-3.9
UNFPA	414	429	3.6
UNICEF	526	581	10.0
WFP	250	237	-5.3
UNHCR	249	407	48.2
IFAD	239	266	10.6
UNRWA	288	192	-39.7
Other United Nations entities	1 202	2 586	69.8
Total	**4 314**	**5 801**	**29.4**

V. Specialized agencies

59. In 2008, the report of the Secretary-General analysed the financing of operational activities for development of the specialized agencies, individually, for the first time. This was done through direct data collection from the agencies. The strength of the analysis is highly dependent on the quality of the statistics provided by the respective agencies.

60. In preparation for this report, the United Nations Secretariat consulted broadly with the specialized agencies, on their funding modalities and finance and budget structures. These discussions helped to structure the detailed questionnaire that was subsequently sent, and to gather and analyse the results, which are presented in the report. In 2008, data were received from FAO, ILO, UNESCO, the United Nations Industrial Development Organization (UNIDO) and WHO. In 2009, direct data collection from all the specialized agencies was achieved, including eight additional specialized agencies that provided detailed data for the first time to the United Nations. These are IAEA, ICAO, the International Maritime Organization (IMO), the International Telecommunication Union (ITU), UPU, the World Intellectual Property Organization (WIPO), the World Meteorological Organization (WMO) and the World Tourism Organization.

61. The financial contributions for 2003-2007 for operational activities to 14 United Nations specialized agencies are presented in the tables and charts that follow. These figures are supplied by the specialized agencies, with the one exception of the breakdown of assessed contributions by country, by agency. These figures are computed by the Department of Economic and Social Affairs taking the total assessment figure and the per cent of which is for operational activities, both provided by the agency, and distributing it by country using the allocation ratio drawn from the United Nations System Chief Executives Board for Coordination report entitled "Budgetary and financial situation of organizations of the United Nations system" (see A/61/203, table 5). The detailed data behind these summary

presentations can be found in annex V, table A-5, of the present report. IFAD is also considered a specialized agency, but since it operates as a financial institution, it has traditionally been reported separately in this report.

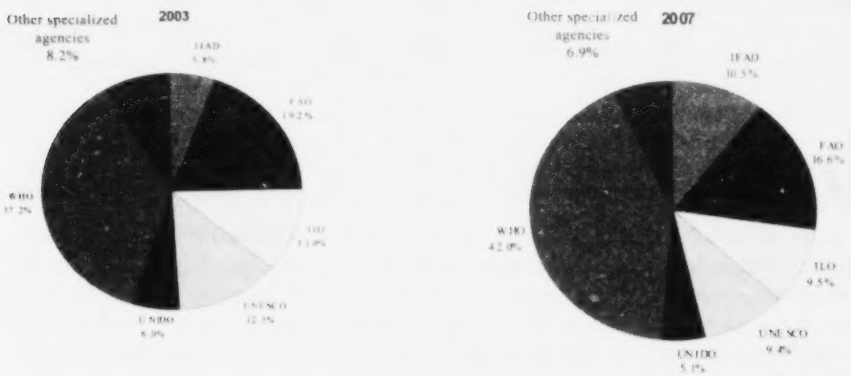
62. Several facts stand out. First, the specialized agencies vary greatly in size with respect to their operational activities budgets. WHO is the largest agency, with overall annual contributions in 2007 of $2.08 billion. It should be noted, however, that reporting on contributions to WHO operational work will need to be further refined in collaboration with that agency. At the other end of the scale is UPU, at $3.8 million. In between these, FAO had contributions/assessments of $768 million for operational activities, a large expansion of resources of 24.5 per cent over 2006. ILO and UNESCO had similar volume, in the $400 million to $500 million-range. UNIDO, IAEA and ICAO form another subgroup, with annual contributions in the $100 million to $200 million-range, followed by the smaller specialized agencies (see fig. VII).

63. Total contributions to the United Nations specialized agencies for operational activities in 2007 totalled $4.8 billion in 2007 (see table 14). This is a 17.5 per cent nominal increase over 2006 contributions. The average annual increase over the past five years in nominal terms has been 12.5 per cent, or 60 per cent for the period. In constant United States dollars, the increase over 2006 was 8.3 per cent and the annual average increase since 2003 expressed in real terms is 6.7 per cent.

Table 14
Contributions to the United Nations specialized agencies for operational activities: 2003-2007
(Thousands of current United States dollars)

Entity	*2003*	*2004*	*2005*	*2006*	*2007*	*Percentage change 2006 to 2007*	*Annual average percentage change 2003 to 2007*
IFAD	168 963	328 646	157 528	260 587	487 944	87.2	30.4
FAO	555 596	452 400	460 340	616 924	768 224	24.5	8.4
ILO	316 614	343 108	375 177	398 059	440 787	10.7	8.6
UNESCO	375 470	344 763	417 208	411 485	434 670	5.6	3.7
UNIDO	182 302	216 751	235 436	183 683	238 133	29.6	6.9
WHO	1 136 534	1 264 285	1 999 044	1 897 872	2 082 987	9.8	16.4
IAEA	86 117	85 000	89 756	100 393	98 483	-1.9	3.4
ICAO	74 365	78 000	84 494	118 737	147 504	24.2	18.7
IMO	16 004	15 294	16 447	15 756	14 154	-10.2	-3.0
ITU	21 467	26 978	30 372	26 799	26 003	-3.0	4.9
UPU	3 260	3 706	3 271	4 515	3 829	-15.2	4.1
WIPO	12 199	12 205	12 968	13 294	14 099	6.1	3.7
WMO	18 424	18 036	13 286	6 254	5 695	-8.9	-25.4
World Tourism Organization	6 593	9 211	6 801	6 926	8 382	21.0	6.2
Total contributions	**2 973 908**	**3 198 383**	**3 902 126**	**4 061 281**	**4 770 895**	**17.5**	**12.5**
Total contributions (millions of constant 2006 United States dollars)	**3 397 571**	**3 352 148**	**3 990 032**	**4 061 281**	**4 400 381**	**8.3**	**6.7**

Figure VII
Distribution of contributions to the specialized agencies of the United Nations system: 2003 and 2007
(Percentage)



64. For specialized agencies, the trends in assessed/core budgets varied by agency during the five-year period, 2003-2007 (see table 15). IFAD's core financing increased substantially by 18.1 per cent per annum. Other agencies, such as ILO and UNIDO, also saw solid growth over the past five years. Some experienced negative growth, IMO being the principal example.

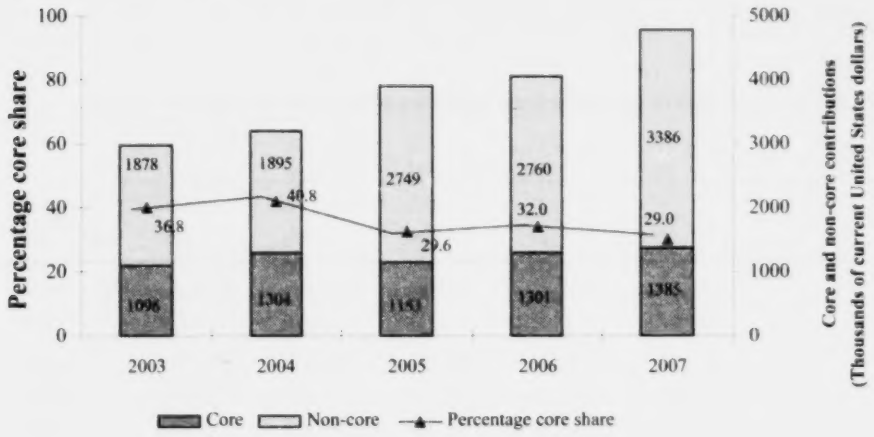
Table 15
Contributions to the core resources of specialized agencies of the United Nations system: 2003-2007
(Thousands of current United States dollars)

Entity	*2003*	*2004*	*2005*	*2006*	*2007*	*Percentage change 2006 to 2007*	*Annual average percentage change 2003 to 2007*
IFAD	149 213	277 216	127 383	223 363	290 693	30.1	18.1
FAO	97 764	112 365	112 365	114 168	114 168	0.0	4.0
ILO	165 262	198 276	198 276	221 970	221 970	0.0	7.7
UNESCO	68 046	76 238	76 238	76 238	79 810	4.7	4.1
UNIDO	72 187	76 180	78 954	94 123	94 845	0.8	7.1
WHO	427 827	440 055	440 055	451 115	457 676	1.5	1.7
IAEA	73 500	74 800	73 600	76 200	82 011	7.6	2.8
ICAO	0	0	0	0	0	0.0	0.0
IMO	6 825	5 294	6 191	4 524	4 523	0.0	-9.8
ITU	18 634	22 768	22 768	23 329	23 329	0.0	5.8
UPU	1 868	4 394	2 414	2 594	2 505	-3.4	7.6
WIPO	6 657	8 405	7 315	6 080	6 080	0.0	-2.2

Entity	*2003*	*2004*	*2005*	*2006*	*2007*	*Percentage change 2006 to 2007*	*Annual average percentage change 2003 to 2007*
WMO	1 941	1 956	1 956	1 933	1 933	0.0	-0.1
World Tourism Organization	5 783	5 783	5 783	5 783	5 783	0.0	0.0
Total contributions	**1 095 506**	**1 303 731**	**1 153 299**	**1 301 421**	**1 385 326**	**6.4**	**6.1**
Total contributions (millions of constant 2006 United States dollars)	**1 251 572**	**1 366 409**	**1 179 280**	**1 301 421**	**1 277 771**	**-1.8**	**0.5**

65. The triennial comprehensive policy review has consistently underlined the need for a better balance between core and non-core financing. Figure VIII shows the acceleration of the growth of non-core financing in relation to core funding where increases have tended to be modest. In 2007, the share of core financing for the combined specialized agencies stood at 29 per cent, while the share of extrabudgetary non-core financing stood at 71 per cent.

Figure VIII
Core and non-core contributions to the specialized agencies of the United Nations system: 2003-2007



66. WHO is the largest of the specialized agencies, with operational, humanitarian and normative mandates for health in the United Nations system. WHO is reporting its total budget in 2007, although some of its initiatives may be limited to industrialized countries. Revision would require firmer definitions and a detailed analysis of its financing and operations, activity by activity. Efforts will be made to improve reporting of WHO financing and expenditures in forthcoming reports.

67. FAO is the second largest specialized agency based on annual contributions used for operational activities for development. FAO clarified that its total contributions refer to the total budget and revisions that were approved during 2007, but being applicable to the entire project cycle, which could have extended beyond

2007. It further reported that 30 per cent of its assessed contributions, which amounted to $114.2 million in 2007, were used for operational activities for development. This figure has been adjusted over what had been reported in prior years following a detailed reassessment of its operations.

68. While further work is required to reconcile the UNESCO budget to fit with the classifications used in this report, UNESCO reported that 25 per cent (or just under $80 million) of its assessed budget in 2007 was for operational activities, consistent with the coefficient used by OECD/DAC. UNESCO is in the process of reviewing this coefficient through a more rational methodology and discussion with OECD and the United Nations Secretariat. Extrabudgetary funds of UNESCO consist of earmarked funds in trust funds for projects and special accounts or thematic funds to which donors contribute. Core funding at UNESCO in 2007 rose by 4.7 per cent in nominal terms over 2006.

69. ILO reported $441 million in contributions for operational activities in 2007, a growth of 10.7 per cent over 2006 and an average annual growth of 8.6 per cent during the five-year period. With its assessed contributions having stagnated over the past several years, ILO pursued alternative funding strategies. It promoted "core" extrabudgetary contributions that finance the core functions of development cooperation, in an effort to move towards greater integration of regular budget and extrabudgetary income. ILO also developed a resource mobilization strategy based on widening and deepening longer-term partnerships with a broad range of donors. Major donors to this second window of unearmarked contributions have been the United States of America, the Netherlands and France. Direct budget support and the decentralization of funding at the country level means that the role of field level fund-raising is crucial when at the same time ILO is not well represented at the country level (rather through a regional structure).

70. The UNIDO core budget, covering staff and operating costs, is funded by assessed contributions of the Member States (173 as of December 2008). Programmes and projects for technical cooperation are funded through voluntary contributions mainly from donor countries and institutions, from multilateral funds such as the Montreal Protocol and the Global Environment Facility, and from multi-donor trust funds. The core budget amounted to $95 million in 2007. Its total contributions for the operational activities reached $238 million in 2007, 30 per cent over 2006. UNIDO used the average annual United Nations rate of exchange for 2007 of US$ 1 = €0.7328 to convert its regular and extrabudgetary contributions into United States dollars. The practice of the other agencies should be determined to ensure a standardized approach.

71. IAEA reported that its unearmarked/core contributions include voluntary contributions, assessed programme costs and national participation costs. ICAO does not use assessed contributions for operational activities. IMO and ITU did not supply a coefficient for their operational activities, thus the OECD/DAC figure has been applied. UPU reported that 8 per cent of its assessed contributions were used for operational activities for development (OECD/DAC uses 16 per cent). It has four-year cycles and the amount spent is always much higher during the last two years than during the first two. It further noted that its operational budget included support costs. More detail is needed for WIPO and WMO in the future. The World Tourism Organization reported a coefficient of 32 per cent for its assessed budget devoted to operational activities, which totalled $5.8 million in 2007.

VI. Expenditures

Total expenditures 2007

72. The expenditures of the United Nations system for operational activities in 2007 amounted to $17.3 billion (see table 16).

Table 16
Expenditures on operational activities of the United Nations system: 2007
(Millions of current United States dollars)

Entity	*Expenditure*	*Entity*	*Expenditure*
UNDP[a]	4 679	UNRWA	699
UNFPA	515	FAO	591
UNICEF	2 517	ILO	381
WFP	2 642	UNESCO	308
UNHCR	1 342	UNIDO	219
IFAD	401	WHO	1 760
ITC	60	Other specialized agencies[b]	284
UNAIDS	239	Office for the Coordination of Humanitarian Affairs[c]	137
UNCTAD	32	Peacebuilding Support Office[d]	2
UNEP	130	Department of Economic and Social Affairs	61
UN-Habitat	99	Regional commissions	58
UNODC/UNDCP	185		
Total expenditures			**17 343**

[a] Includes administered funds and trust funds.
[b] Includes expenditures by IAEA, ICAO, IMO, ITU, UPU, WIPO, WMO and the World Tourism Organization.
[c] From the Office for the Coordination of Humanitarian Affairs *2007 Annual Report*.
[d] Excludes Peacebuilding Fund.

Overall expenditure trends

73. The expenditures of the United Nations system for operational activities saw a nominal increase of 8.4 per cent over 2006 and an average annual increase of 9 per cent since 2003 (see table 17). When account is taken of inflation and exchange rate movements, there was no change in expenditures in 2007 compared to 2006, while the real annual increase since 2003 was 3.3 per cent.

Table 17
Expenditures on operational activities of the United Nations system: 2003-2007
(Millions of current United States dollars)

Entity	*2003*	*2004*	*2005*	*2006*	*2007*	*Percentage change 2006 to 2007*	*Annual average percentage change 2003 to 2007*
UNDP[a]	3 133	3 566	4 372	4 777	4 679	-2.1	10.5
UNFPA	273	318	388	392	515	31.3	17.2
UNICEF	1 208	1 344	1 960	2 070	2 517	21.6	20.1
WFP	3 275	2 900	2 892	2 665	2 642	-0.8	-5.2
UNHCR	979	1 063	1 142	1 091	1 342	23.0	8.2
IFAD	289	314	344	387	401	3.8	8.6
ITC	42	46	50	53	60	14.1	9.2
UNAIDS	95	158	158	200	239	19.6	25.9
UNCTAD	31	30	30	35	32	-8.3	0.9
UNEP	106	99	151	115	130	13.2	5.2
UN-Habitat	23	36	70	143	99	-30.6	44.0
UNODC/UNDCP	..	..	73	114	185	61.8	..
UNRWA	430	455	481	600	699	16.6	12.9
Other specialized agencies[b]	2 270	2 372	3 023	3 133	3 544	13.1	11.8
Office for the Coordination of Humanitarian Affairs	72	86	105	123	137	11.1	17.4
Peacebuilding Support Office	0	0	0	0	2	..	..
Department of Economic and Social Affairs	33	39	46	48	61	28.5	16.9
Regional commissions	49	48	46	47	58	23.0	4.3
Total expenditures	**12 309**	**12 873**	**15 330**	**15 992**	**17 343**	**8.4**	**9.0**
Total expenditures (millions of constant 2006 United States dollars)[c]	**14 062**	**13 492**	**15 675**	**15 992**	**15 996**	**0.0**	**3.3**

[a] Includes administered funds and trust funds.
[b] Includes expenditures by IAEA, ICAO, IMO, ITU, UPU, WIPO, WMO and the World Tourism Organization.
[c] Taking account of both inflation and exchange rate movements.

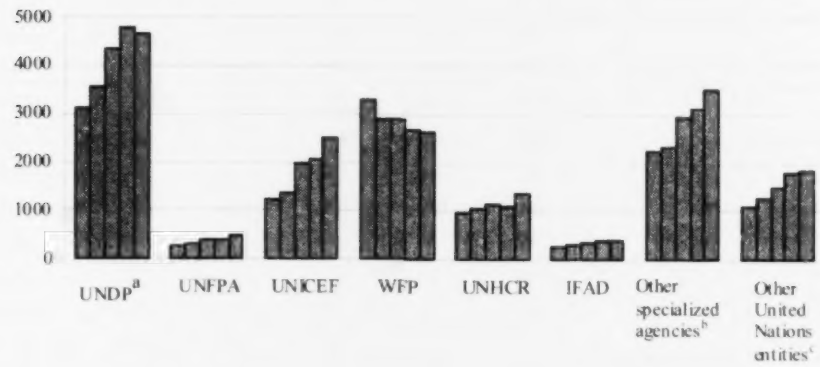
74. UNDP overall expenditures decreased by 2.1 per cent in 2007, while there was an increase of 10.5 per cent on average for the five-year period 2003-2007 (see table 17). After UNDP, the specialized agencies as a whole had the largest expenditures in volume in 2007, followed by WFP and UNICEF.

75. In percentage terms, UNODC/UNDCP increased expenditures by 61.8 per cent in 2007, as compared with 2006; UNFPA by 31.3 per cent and UNICEF by 21.6 per cent.

76. Figure IX displays the five-year trends in expenditures of the main funds and programmes, the specialized agencies and other United Nations entities. This display makes several points very clearly: (a) UNDP has by far the largest expenditures; (b) the very different sizes of the respective programmes, UNFPA and IFAD being of a modest size and stable compared to the other entities; (c) UNHCR

had a 23 per cent nominal increase in expenditure in 2007, delivering over $1.3 billion in 2007; (d) the specialized agencies as a whole have a large volume of operational activities that is growing fast; and (e) WFP expenditures have stagnated.

Figure IX
Expenditures on operational activities of the United Nations system: 2003-2007
(Millions of current United States dollars)



[a] Includes administered funds and trust funds.
[b] Includes expenditures by FAO, IAEA, ICAO, ILO, IMO, ITU, UNESCO, UNIDO, UPU, WHO, WIPO, WMO and the World Tourism Organization.
[c] Includes expenditures by ITC, UNAIDS, UNCTAD, UNEP, UN-Habitat, UNODC, UNRWA, the Office for the Coordination of Humanitarian Affairs, the Department of Economic and Social Affairs, the Peacebuilding Support Office, ECA, ECE, ECLAC, ESCAP and ESCWA.

Expenditures by programme country

77. Table 18 displays the top 10 programme countries in terms of expenditures, expressed as a percentage of their GNI. All 10 countries are least developed countries, a positive indicator of the targeting of United Nations system expenditures to the poorest countries. In Liberia and Burundi, United Nations system expenditures represented 28.8 per cent and 13.3 per cent of their respective GNI.

78. In terms of expenditures per capita in programme countries, the top 10 programme countries include eight least developed countries (see table 19). Jordan, a middle-income country, is the centre for UNRWA operations for the region so these are really funds going to UNRWA programmes. Lebanon, which is the other middle-income country listed in table 19, also hosts Palestinian camps and received just under $19 million in aid through the Lebanon Recovery Fund (a multi-donor trust fund established in 2006 and managed by the UNDP Multi-donor Trust Fund Office). The Sudan and Afghanistan stand out because they have very large populations and still rank in the top 10 countries per capita.

Table 18
Top programme countries as a percentage of gross national income: 2007
(Percentage)

Rank	*Country*	*Percentage of GNI*
1	Liberia	28.84
2	Burundi	13.25
3	Guinea-Bissau	6.30
4	Sierra Leone	5.79
5	Afghanistan	5.76
6	Sao Tome and Principe	4.95
7	Democratic Republic of the Congo	4.84
8	Central African Republic	4.64
9	Eritrea	4.57
10	Chad	4.06

Note: Iraq is excluded since there is no World Bank estimate of GNI for Iraq.

Table 19
Top programme countries per capita: 2007

Rank	*Country*	*Expenditures per capita*	*Population in millions*
1	Timor-Leste	49.1	1.1
2	Liberia	42.5	3.8
3	Lebanon	36.3	4.1
4	Jordan	30.4	5.7
5	Sudan	28.4	38.6
6	Somalia	28.0	8.7
7	Swaziland	23.4	1.1
8	Afghanistan	23.3	25.1[a]
9	Chad	21.7	10.8
10	Mauritania	18.0	3.1

[a] Population for Afghanistan is an estimate from the Population Division's 2007 revision.

79. In absolute terms, $1.09 billion was programmed in the Sudan in 2007, making it the largest programme country in terms of expenditures. The other top programme countries can be viewed in table 20.

Table 20
Top programme countries in volume of expenditures: 2007
(Millions of current United States dollars)

Rank	*Country*	*Expenditures*
1	Sudan	1 093
2	Afghanistan	583
3	Democratic Republic of the Congo	415
4	Ethiopia	379
5	Kenya	345
6	Indonesia	318
7	Pakistan	297
8	India	277
9	Uganda	260
10	Somalia	243

Expenditures by region

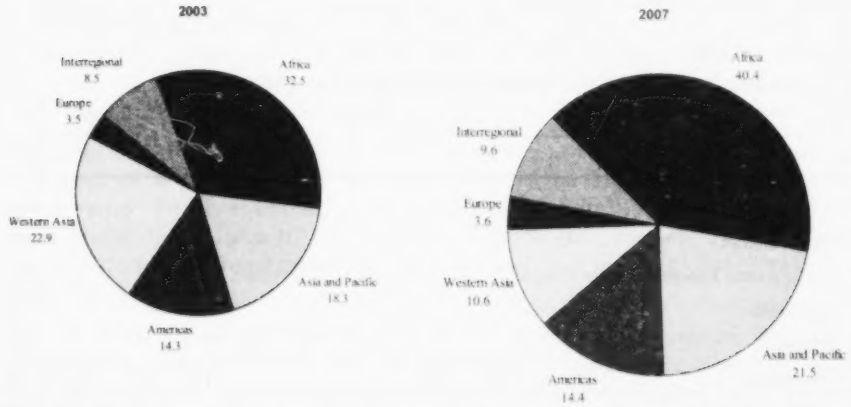
80. Table 21 presents the expenditures by region. The list of countries by region can be found in annex II.

Table 21
Distribution of expenditures by region: 2003-2007
(Percentage)

Year	*Africa*	*Asia and Pacific*	*Americas*	*Western Asia*	*Europe*	*Interregional*
2003	32.5	18.3	14.3	22.9	3.5	8.5
2004	33.8	20.1	14.7	17.3	3.6	10.5
2005	40.1	22.6	13.8	9.6	3.5	10.3
2006	38.3	20.5	15.4	9.4	3.3	13.1
2007	40.4	21.5	14.4	10.6	3.6	9.6

81. The Africa region has consistently incurred the largest share of expenditures, reaching 40.1 per cent in 2005 and 40.4 per cent in 2007. The Asia and Pacific region accounted for the second largest share of expenditures for each of the years except 2003, when the Western Asian region, which includes Iraq, had the second-largest share. The expenditures in Iraq in 2003 and 2004 accounted for a very large part of the Western Asia share in those two years. Figure X shows the growing importance of Africa in United Nations expenditures, in percentage and volume.

Figure X
Regional distribution of expenditures on operational activities: 2003 and 2007
(Percentage)



82. Another way to study regional expenditures is to analyse the per capita expenditure, taking into account the different population sizes of the regions. In 2007 the United Nations system spent the most per capita in the Western Asia region, a geographic area that includes the Middle East, excluding Egypt, spending $7.36 per capita in the countries in this region and their regional programmes (see fig. XI). That was a large increase over 2005 and 2006. It includes expenditures of UNRWA, which are almost all spent in this region. In 2007, the increase was also owed to the higher expenditures in the West Bank and Gaza by WFP, WHO and UNRWA; and by UNHCR in Jordan and the Syrian Arab Republic. Expenditures in

Iraq declined to $215 million, while those in the West Bank and Gaza/Occupied Palestinian Territory climbed to over $590 million.

Figure XI
Regional distribution of expenditures per capita: 2007
(United States dollars)

83. Per capita expenditures in Africa in 2007, which overall amounted to $6.37 per head, drop to $5.36 per head when expenditures in the Sudan and the Democratic Republic of the Congo are subtracted. The low per capita figure for Asia and the Pacific is a reflection of the enormous population size of the region, which includes China, India, Pakistan and Indonesia. Most of Europe's expenditures are concentrated in the countries of the former Soviet Union and the former Yugoslavia. The high per capita figure for the Americas is owed to the self-supporting funding that occurs mainly in this region.

Expenditures in the least developed countries

84. Table 22 shows the expenditures in the least developed countries from 2003 to 2007, expressed as a percentage of total expenditures.

Table 22
Expenditures in the least developed countries by organization as a percentage of expenditures in all countries: 2003-2007
(Percentage)

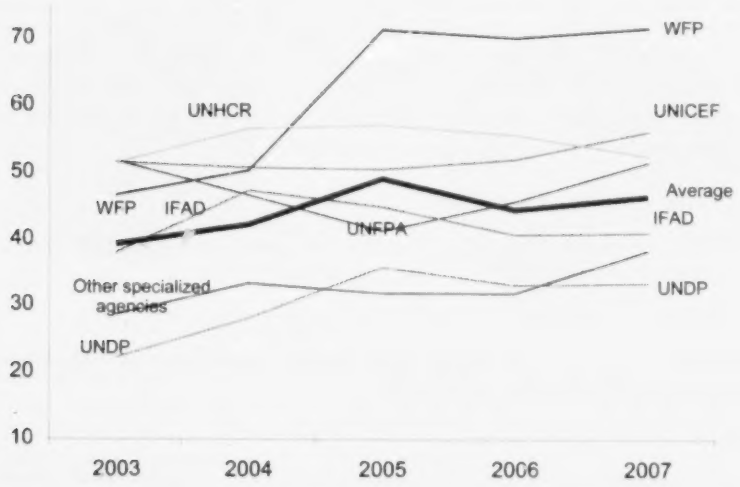
	2003	*2004*	*2005*	*2006*	*2007*
UNDP[a]	22.2	28.3	35.9	33.2	33.3
UNFPA	51.7	46.6	41.1	45.6	51.5
UNICEF	51.5	50.6	50.5	52.1	56.1
WFP	46.5	50.3	71.4	70.0	71.5
UNHCR	51.4	56.5	57.2	55.7	52.4

	2003	2004	2005	2006	2007
IFAD	37.8	47.2	44.8	40.6	40.9
Other specialized agencies[b]	28.7	33.4	31.8	31.8	38.3
Other United Nations funds and programmes[c]	..	..	..	11.2	9.3
Office for the Coordination of Humanitarian Affairs	..	..	..	70.8	..
Department of Economic and Social Affairs	..	..	..	94.8	96.5
Regional commissions				0.0	0.0
Average	**39.1**	**42.2**	**49.0**	**44.3**	**46.2**

[a] Includes administered funds and trust funds.
[b] Includes expenditures by FAO, IAEA, ICAO, ILO, IMO, ITU, UNESCO, UNIDO, UPU, WHO, WIPO, WMO and the World Tourism Organization.
[c] Includes expenditures by ITC, UNAIDS, UNCTAD, UNEP, UN-Habitat, UNODC, UNRWA and the Peacebuilding Support Office.

85. Different United Nations organizations allocate greatly differing proportions of their total assistance to the least developed countries based on decisions of their governing bodies regarding core resources and individual donor agreements for non-core resources (see fig. XII).

Figure XII
Expenditures in least developed countries as a percentage of total expenditures by organization: 2003-2007
(Percentage)



86. WFP has consistently expended the highest proportion of its resources in least developed countries. It currently allocates 71.5 per cent of its expenditures to these countries, reporting an increase of 25 percentage points over 2003, resulting from greatly expanded expenditures in the Sudan, Ethiopia and other African countries. UNDP expenditures in the least developed countries continue to represent about one

third of its total expenditures in 2007. The percentages for UNDP and the specialized agencies would be higher if self-supporting expenditures, which are most prevalent in richer countries, could be excluded. It should be recalled that 70 per cent of contributions to the United Nations system are earmarked. Therefore United Nations entities do not have full discretion on the allocation of its resources.

Expenditures in sub-Saharan Africa

87. The countries of sub-Saharan Africa constitute an important focus for the United Nations system and its operational activities for development (see annex V, table B-5). Their significance is borne out by the volume of United Nations financing directed there. In 2007, 43.7 per cent of total United Nations country expenditures, worldwide, went to these countries. Their increasing operational importance is reflected in the large upward trends in expenditures overall, and country by country.

88. Total expenditures in sub-Saharan Africa grew, on average, 18.1 per cent per annum in the period 2003-2007, in nominal terms. Seventeen countries experienced average annual increases of more than 20 per cent during this time frame (see table 23).

Table 23
Expenditures in sub-Saharan African countries receiving an average annual increase of 20 per cent or more: 2003-2007
(Thousands of current United States dollars)

	2003	*2004*	*2005*	*2006*	*2007*	*Percentage change 2006 to 2007*	*Annual average percentage change 2003 to 2007*
Chad	33 194	139 960	172 155	174 498	233 876	34.0	62.9
Togo	7 662	17 663	18 156	16 848	46 991	178.9	57.4
Sudan	187 405	534 832	1 024 143	1 003 440	1 093 110	8.9	55.4
Central African Republic	14 269	27 173	39 193	51 609	77 374	49.9	52.6
Somalia	52 886	72 030	114 086	233 915	243 258	4.0	46.4
Nigeria	59 718	111 703	177 359	360 696	235 029	-34.8	40.8
Mauritius	1 994	3 150	4 492	7 708	7 822	1.5	40.7
Niger	29 752	47 008	109 572	115 123	103 046	-10.5	36.4
Kenya	105 776	132 760	169 901	283 699	344 924	21.6	34.4
Gabon	5 426	8 675	12 497	17 750	16 348	-7.9	31.7
Equatorial Guinea	2 485	4 625	7 574	9 332	7 462	-20.0	31.6
Democratic Republic of the Congo	142 984	167 246	405 094	487 270	414 542	-14.9	30.5
Sao Tome and Principe	2 806	4 113	6 703	7 329	6 837	-6.7	24.9
Cameroon	16 064	26 046	30 665	33 508	38 308	14.3	24.3
Liberia	70 804	101 216	152 858	163 414	159 682	-2.3	22.5
Madagascar	30 446	35 327	39 355	52 151	66 835	28.2	21.7

	2003	2004	2005	2006	2007	Percentage change 2006 to 2007	Annual average percentage change 2003 to 2007
Djibouti	9 398	13 547	16 827	20 256	20 366	0.5	21.3
Other	2 094 572	1 951 527	2 416 520	2 496 063	2 461 475	-1.4	4.1
Total expenditures in sub-Saharan Africa	**2 867 643**	**3 398 598**	**4 917 151**	**5 534 610**	**5 577 288**	**0.8**	**18.1**
Share of total United Nations country expenditures	**32.4**	**33.1**	**44.3**	**46.4**	**43.7**		

89. The countries with the largest volume of expenditures are listed in table 24. The Sudan, the Democratic Republic of the Congo, Somalia and Chad are countries with large humanitarian crises and peacebuilding efforts. Ethiopia, Kenya, Nigeria and the United Republic of Tanzania are large countries receiving significant long-standing development assistance.

Table 24
Expenditures in top programme countries in sub-Saharan Africa: 2003-2007
(Thousands of current United States dollars)

	2003	2004	2005	2006	2007	Percentage change 2006 to 2007	Annual average percentage change 2003 to 2007
Sudan	187 405	534 832	1 024 143	1 003 440	1 093 110	8.9	55.4
Democratic Republic of the Congo	142 984	167 246	405 094	487 270	414 542	-14.9	30.5
Ethiopia	319 623	284 912	508 447	412 389	379 468	-8.0	4.4
Kenya	105 776	132 760	169 901	283 699	344 924	21.6	34.4
Uganda	142 360	152 573	195 470	240 231	260 025	8.2	16.3
Somalia	52 886	72 030	114 086	233 915	243 258	4.0	46.4
Nigeria	59 718	111 703	177 359	360 696	235 029	-34.8	40.8
Chad	33 194	139 960	172 155	174 498	233 876	34.0	62.9
Liberia	70 804	101 216	152 858	163 414	159 682	-2.3	22.5
United Republic of Tanzania	126 203	136 202	151 030	150 450	155 547	3.4	5.4
Other	1 626 688	1 565 167	1 846 607	2 024 607	2 057 274	1.6	6.1
Total expenditures in sub-Saharan Africa	**2 867 643**	**3 398 598**	**4 917 151**	**5 534 610**	**5 577 288**	**0.8**	**18.1**
Percentage share of total United Nations country expenditures	**32.4**	**33.1**	**44.3**	**46.4**	**43.7**		

Expenditures by sector

90. There is a need to improve the coverage and quality of the data on expenditures by sector, building on the classification system of the United Nations

System Chief Executives Board for Coordination and the ongoing work with the OECD/DAC Working Party on Statistics. The data, as currently reported by the United Nations entities to the Department of Economic and Social Affairs, can be seen in annex V, table B-6.

Unilateral self-supporting expenditures

91. Unilateral self-supporting expenditures refer to project expenditures incurred against contributions, which are made directly by a national Government(s) to an agency to undertake activities in the contributing country/countries. This does not constitute ODA, which has to involve a transfer to the recipient country, and therefore is not counted as ODA. It can also constitute a double-counting when it is a contribution made by the Government from a pot of money that was an ODA contribution to it, such as a decision by a Government to use part of a World Bank loan or grant to provide resources to a United Nations operational activity in its country. This is why it is important to distinguish these types of financial flows.

VII. Preliminary 2008 data on contributions and expenditures

92. Member States and members of executive boards of United Nations organizations need system-wide reporting of the volume of contributions and expenditures for the latest completed financial year. In order to be responsive to this need, the 2009 report presents aggregate preliminary 2008 data. It is the first time that the statistical report presents data for the previous year in time for the Economic and Social Council session. These data are necessarily preliminary because the financial accounts are closed and the data become available only by the end of March, for most entities. As this report has to be completed by the end of April, this financial analysis on 2008 data is consequently very rough and preliminary. It is hoped that it will nonetheless be of use to Member States and users of the report.

Preliminary 2008 contributions

93. Most United Nations entities have reported preliminary 2008 contribution data (see table 25). WFP received unprecedented donor support in 2008 to cover new emergencies and changing situations in the Horn of Africa, the Democratic Republic of the Congo, Zimbabwe, the Democratic People's Republic of Korea and the Sudan. The significant increase also included the $755 million requested under the WFP appeal to combat the high food price crisis.

94. UNHCR, UNFPA and UNRWA also reported increases of at least 20 per cent in nominal terms compared to 2007, according to the preliminary figures received from these entities. For UNFPA it is the second consecutive year in which contributions increased by over 20 per cent. Contributions to WHO dropped by 22 per cent in 2008 and contributions to UNESCO dropped 11 per cent. The declines in contributions to these two specialized agencies were owed to a decrease in extrabudgetary resources received.

Table 25
Contributions to the United Nations system for operational activities: 2007-2008[a]
(Millions of current United States dollars)

Entity	*2007*	*2008*	*Percentage change 2007 to 2008*	*Percentage change in real terms*[b]
UNFPA	660	794	20.2	14.5
UNICEF	2 979	3 373	13.2	7.8
WFP	2 709	5 042	86.1	77.3
UNHCR	1 266	1 628	28.7	22.5
IFAD	488	331	-32.1	-35.3
UNEP	165	210	27.2	21.1
UNRWA	647	786	21.4	15.6
ILO	441	483	9.4	4.2
UNESCO	435	387	-11.1	-15.3
UNIDO	238	266	11.7	6.4
WHO	2 083	1 618	-22.3	-26.0
Other specialized agencies[c]	46	52	13.5	8.1
Department of Economic and Social Affairs	90	57	-36.4	-39.5
Regional commissions[d]	46	43	-5.6	-10.1
Total contributions — reported entities	**12 294**	**15 070**	**22.6**	**16.7**

[a] Data for 2008 shown in this table are preliminary and subject to change.
[b] Taking account of both inflation and exchange rate movements.
[c] Includes contributions to IMO, UPU, WIPO, WMO and the World Tourism Organization.
[d] Includes contributions to ECE, ECLAC, ESCAP and ESCWA.

95. The trend data for core resources for those United Nations entities that reported 2008 preliminary data are shown in table 26, in current United States dollars. Core contributions to WFP in 2008 increased dramatically for the reasons mentioned above. For the second consecutive year there was a significant increase in core contributions to UNRWA. ILO, UNFPA and WHO had modest increases, while UNICEF and UNESCO saw a slight decline. The decrease in core contributions to IFAD was owed to the fact that 2007 was a replenishment year.

Table 26
Contributions to the core resources of entities of the United Nations system: 2007-2008[a]
(Millions of current United States dollars)

Entity	*2007*	*2008*	*Percentage change 2007 to 2008*	*Percentage change in real terms*[b]
UNFPA	420	429	2.1	-2.7
UNICEF	1 090	1 067	-2.1	-6.8
WFP	257	888	246.2	229.7
IFAD	291	210	-27.9	-31.4
UNEP	70	89	27.2	21.1
UNRWA	431	522	21.0	15.3
ILO	222	238	7.2	2.1
UNESCO	80	79	-1.2	-5.9
UNIDO	95	120	26.3	20.3
WHO	458	470	2.7	-2.2
Other specialized agencies[c]	21	24	14.2	8.7
Department of Economic and Social Affairs	8	5	-42.1	-44.9
Regional commissions[d]	7	5	-25.4	-28.9
Total core contributions — reported entities	**3 449**	**4 146**	**20.2**	**14.5**

[a] Data for 2008 shown in this table are preliminary and subject to change.
[b] Taking account of both inflation and exchange rate movements.
[c] Includes contributions to IMO, UPU, WIPO, WMO and the World Tourism Organization.
[d] Includes contributions to ECE, ECLAC, ESCAP and ESCWA.

Preliminary 2008 expenditures

96. Nominal expenditures among reporting entities increased by 9.6 per cent in 2008 compared to 2007 (see table 27). UNHCR expenditures increased by 19.3 per cent compared to the previous year.

Table 27
Expenditures on operational activities of the United Nations system: 2007-2008[a]
(Millions of current United States dollars)

Entity	*2007*	*2008*	*Percentage change 2007 to 2008*	*Percentage change in real terms*[b]
UNFPA	515	563	9.4	4.2
UNICEF	2 517	2 808	11.6	6.3
UNHCR	1 342	1 601	19.3	13.7
IFAD	401	473	17.8	12.2
UNEP	130	147	13.4	8.0
UN-Habitat	99	108	8.5	3.3
UNRWA	699	807	15.4	9.9

Entity	*2007*	*2008*	*Percentage change 2007 to 2008*	*Percentage change in real terms*[b]
ILO	381	424	11.2	5.9
UNESCO	308	288	-6.6	-11.1
UNIDO	219	231	5.2	0.2
WHO	1 760	1 735	-1.4	-6.1
Other specialized agencies[c]	41	44	8.2	3.1
Department of Economic and Social Affairs	61	69	12.3	7.0
Regional commissions[d]	46	42	-8.5	-12.8
Total expenditures — reported entities	**8 520**	**9 340**	**9.6**	**4.4**

[a] Data for 2008 shown in this table are preliminary and subject to change.
[b] Taking account of both inflation and exchange rate movements.
[c] Includes expenditures by IMO, UPU, WIPO, WMO and the World Tourism Organization.
[d] Includes expenditures by ECE, ECLAC, ESCAP and ESCWA.

VIII. Multi-donor trust funds and the United Nations Development Programme Multi-donor Trust Fund Office

97. The General Assembly, in its resolution 63/232, recognized the establishment of thematic funds and multi-donor trust funds as a means of raising the volume of financing and as a response to the move towards coherence and alignment. In paragraph 13 of that resolution, the Assembly underscored "the importance of mobilizing more predictable levels of voluntary contributions to the core operational programmes of the United Nations development system", recognized "the establishment of thematic trust funds, multi-donor trust funds and other voluntary non-earmarked funding mechanisms linked to organization-specific funding frameworks and strategies established by the respective governing bodies as funding modalities complementary to regular budgets", and encouraged "the measurement of the funding received by the United Nations development system through these modalities as part of the comprehensive statistical analysis of financing of operational activities for development of the United Nations system".

A. Pooled funding mechanisms

98. There are a number of different types of multi-donor trust funds, thematic and other (earmarked) pooled funding mechanisms in operation throughout the United Nations system, within agencies, among agencies, among donors and at the global and country levels. The variety of funding mechanisms, including the following, with their own management arrangements introduces complexity with regard to management of coordination:

- *Multi-donor trust funds*. Multi-donor trust funds are increasingly the modality for pooling and managing donor contributions in post-disaster and post-conflict settings. This modality allows for harmonization of management arrangements, especially for multi-dimensional efforts involving other parts of the United Nations system. UNDP is often called upon to serve as

Administrative Agent, which is consistent with its role in the management of the resident coordinator system. Under the new resident coordinator system management and accountability framework, the United Nations Development Group (UNDG) Advisory Group provides oversight of the management of multi-donor trust funds.

- *Thematic funds and agency-specific funding facilities.* Almost all United Nations organizations have created some type of thematic funding modality. Thematic funds allow donors to contribute resources to thematic areas of work identified in organization strategic plans and goals, regions and programme countries (see section below on thematic funding). UNDP, in its strategic plan beginning in 2000, placed crisis and recovery more centrally in its programming, and allocated 5 per cent of its core resources to TRAC 1.1.3 (for support to countries in special development situations) and, in 2001, established its Bureau for Crisis Prevention and Recovery. The World Bank, through the Standby Recovery Financing Facility, also funds post-disaster recovery activities, including technical assistance. The UNAIDS Programme Accelerated Fund, under the Framework Memorandum of Understanding between UNDP and UNAIDS, handles the UNAIDS programme expenditures at the country level through the United Nations resident coordinator mechanism.

- *Central Emergency Response Fund.* The Central Emergency Response Fund, created in 2005, is a main source of immediate funding for the United Nations system for humanitarian emergencies. Administered by the Emergency Relief Coordinator, it consists of both loan and grant elements.

- *In-country multi-donor funds.* Complementary to the Central Emergency Response Fund, various country-based pooled (multi-donor) funds have been established over recent years. Common/pooled funds are designed for early, predictable funding for specific humanitarian projects included in the annual workplan for the country based on the consolidated appeal (assistance beyond six months). Examples of those funds are the Common Humanitarian Funds in the Sudan, the Democratic Republic of the Congo and the Central African Republic.

- *Emergency response fund.* In addition, multi-donor emergency response funds may also be established as a way to provide rapid and flexible funding directly to in-country actors (mainly national and international NGOs) to address unforeseen humanitarian needs not included in the consolidated appeal process or similar coordination mechanism. Arrangements may differ from one country to another, and the role and management structure of the Office for the Coordination of Humanitarian Affairs vis-à-vis the Resident Coordinator office may not always be clear-cut.

- *Peacebuilding Fund.* For countries emerging from conflict, the Peacebuilding Fund, mandated in 2005, constitutes an important source of funding. It supports peacebuilding activities that directly contribute to post-conflict stabilization and strengthen the capacity of Governments, national and local institutions and transitional or other relevant authorities, and particularly in areas for which no other funding mechanism is available.

B. The case for multi-donor trust funds

99. A multi-donor trust fund is a funding instrument through which multiple donors pool resources to support national priorities or global issues (e.g., the Millennium Development Goals, HIV/AIDS, malaria and tuberculosis, humanitarian emergencies, peacebuilding activities). The increasing use of multi-donor trust funds results from the need to provide flexible, coordinated and predictable funding to support the achievement of national and global priorities. At the country level, in a growing number of cases, United Nations country teams have been involved in the establishment of multi-donor trust funds aimed at channelling and coordinating donor resources to support recovery and reconstruction in post-crisis contexts. The United Nations reform initiative "Delivering as One" also promotes the use of multi-donor trust funds. This funding stream has not been analysed in the past in this report.

100. While multi-donor trust funds are small relative to the total external assistance received, they provide a number of key advantages, such as:

- Providing predictable, coordinated and effective support to nationally owned development processes, where the comparative advantages of both the United Nations and the World Bank can be utilized.
- Acting as instruments for improving resource efficiency and effectiveness by reducing fragmentation and transaction costs, particularly in high-risk environments; for national authorities, often increasing and untying funding, and directing funding to nationally determined priorities.
- For donors, recipient countries and United Nations entities, reducing costs related to resource mobilization and administration and to information and coordination, as well as enabling issues facing developing countries, particularly fragile States, to be addressed in a coordinated way.

101. In their governance structure and operations, multi-donor trust funds are consistent with several principles of the Paris Declaration on Aid Effectiveness and the Accra Agenda for Action, including regarding national ownership and alignment with national priorities; harmonization and coordination; effective and inclusive partnerships; and achieving development results and accounting for them.

102. UNDG is providing substantive inputs to countries developing new United Nations Development Assistance Framework (UNDAF) rollouts and "Delivering as One" pilots. A fiduciary principles accord with the World Bank and 11 United Nations agencies was developed. UNDG will establish a comprehensive database on multi-donor trust funds, to which agencies will be asked to submit information on the multi-donor trust funds for which they act as Administrative Agent in order to be comprehensive but not duplicative. This will be a useful source to check on future data presented in the report on the comprehensive policy review of operational activities and the annual report of the Secretary-General on the comprehensive statistical analysis of the financing of operational activities for development of the United Nations system. The timetable is yet to be established.

C. Thematic funds

103. Thematic funds allow donors to contribute resources to thematic areas of work identified in organization strategic plans and goals, regions and programme countries.

104. Resources contributed to thematic funds are generally regarded as non-core with different levels of earmarking. UNICEF thematic contributions and thematic funds of UNFPA are displayed in tables 28 and 29 below and illustrate how these are operationalized in these three organizations. UNICEF's thematic funds are grouped by its strategic plan service lines, including humanitarian. Information on thematic funding to WFP was also collected, revealing that a total of $38 million was contributed to WFP's 21 thematic funds in 2007.

Table 28
Contributions to UNICEF thematic funds: 2003-2007
(Millions of current United States dollars)

	2003	*2004*	*2005*	*2006*	*2007*	*Percentage change from 2006 to 2007*	*Annual average percentage change 2003 to 2007*
Policy advocacy and partnerships for children's rights	—	—	—	6.9	17.7	156.5	—
Basic education and gender equality	20.0	61.0	88.7	97.9	120.7	23.3	56.7
Young child survival and development	1.0	13.0	5.4	14.7	13.1	-10.9	90.2
Child protection	3.0	10.0	6.8	25.7	38.8	51.0	89.6
HIV/AIDS and children	2.0	5.0	8.0	16.7	19.0	13.8	—
Integrated early childhood development	—	4.0	6.5	—	—	—	—
Subtotal	**26.0**	**93.0**	**115.4**	**161.9**	**209.3**	**29.3**	**68.4**
Humanitarian assistance	4.0	66.0	476.1	144.3	84.4	-41.5	114.3
Total	**30.0**	**159.0**	**591.5**	**306.2**	**293.7**	**-4.1**	**76.9**

Table 29
Contributions to UNFPA thematic funds: 2004-2007
(Thousands of current United States dollars)

	2004	*2005*	*2006*	*2007*	*Percentage change from 2006 to 2007*	*Annual average percentage change 2004 to 2007*
Thematic fund for fistula	4 760	4 834	5 243	8 713	66.2	22.3
Thematic fund for reproductive health commodity security	38 563	25 510	14 012	26 676	90.4	-11.6
Thematic fund for maternal health	0	0	0	2 950	—	—
Total	**43 323**	**30 344**	**19 256**	**38 339**	**99.1**	**-4.0**

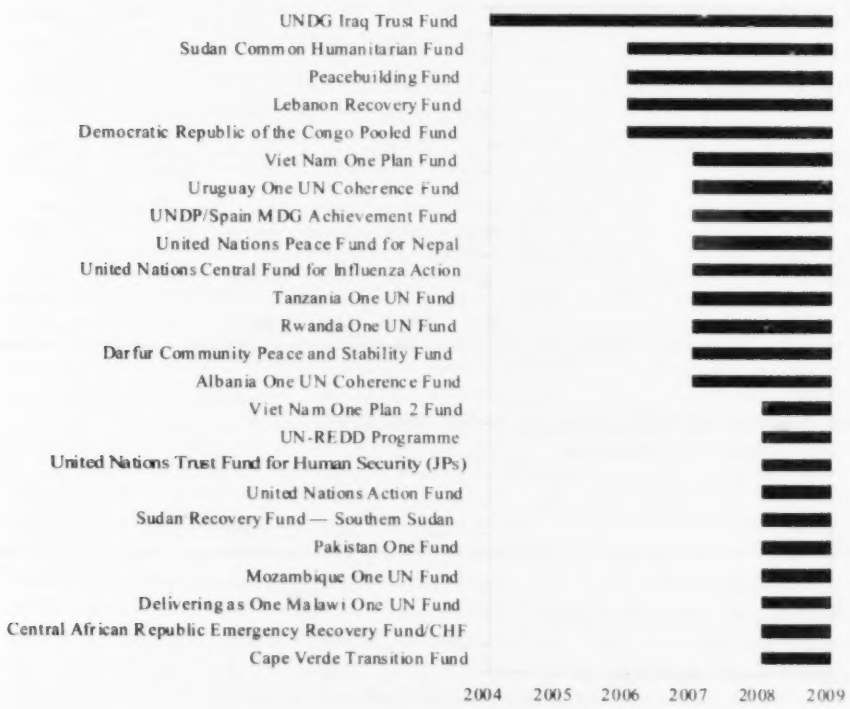
105. The Multi-donor Trust Fund Office is an important example of the administration of multi-donor trust funds by one office on behalf of all United Nations entities operating on the ground in development, humanitarian and peacebuilding activities. The multi-donor trust funds operated by that Office are discussed in section D below.

D. Multi-donor Trust Fund Office

106. The Multi-donor Trust Fund Office is a new entity that was established in 2006 to manage funds coming from multiple donors. The Office is located in the Bureau of Management of UNDP, but acts as the Administrative Agent for the United Nations system as a whole. It provides fund administration services to United Nations country teams, donors and national Governments. It uses the pass-through fund management model for donor funds that are destined for multi-agency United Nations operations.

107. An overview of multi-donor trust funds managed by the Multi-donor Trust Fund Office since its inception is displayed in figure XIII below. It can be seen that there are currently 24 trust funds covering a range of needs and countries. The number of funds has increased each year and all are still operational.

Figure XIII
Funds managed by the UNDP Multi-donor Trust Fund Office and year the funds came into existence


UNDG Iraq Trust Fund
Sudan Common Humanitarian Fund
Peacebuilding Fund
Lebanon Recovery Fund
Democratic Republic of the Congo Pooled Fund
Viet Nam One Plan Fund
Uruguay One UN Coherence Fund
UNDP/Spain MDG Achievement Fund
United Nations Peace Fund for Nepal
United Nations Central Fund for Influenza Action
Tanzania One UN Fund
Rwanda One UN Fund
Darfur Community Peace and Stability Fund
Albania One UN Coherence Fund
Viet Nam One Plan 2 Fund
UN-REDD Programme
United Nations Trust Fund for Human Security (JPs)
United Nations Action Fund
Sudan Recovery Fund — Southern Sudan
Pakistan One Fund
Mozambique One UN Fund
Delivering as One Malawi One UN Fund
Central African Republic Emergency Recovery Fund/CHF
Cape Verde Transition Fund
2004
2005
2006
2007
2008
2009

Contributions

108. As of 31 December 2008, the Office has received $2.96 billion in contributions from 46 Member States and two intergovernmental organizations (see annex V, table C-1). The European Commission is the largest contributor, closely followed by the United Kingdom, Spain and Japan (see table 30).

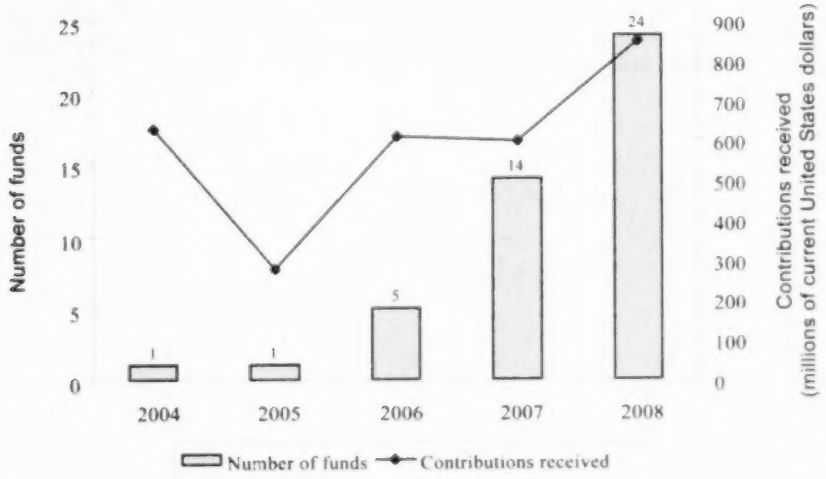
Table 30
Top donors to the UNDP Multi-donor Trust Fund Office: 2004-2008
(Millions of current United States dollars)

Rank	*Country*	*Contributions*
1	European Commission	568.4
2	United Kingdom of Great Britain and Northern Ireland	539.6
3	Spain	432.1
4	Japan	389.5
5	Netherlands	258.0
6	Sweden	193.5
7	Norway	154.1
8	Canada	111.0
9	Ireland	54.7
10	Italy	45.0

Note: Data for 2008 is preliminary and subject to the closure of the accounts.

109. Figure XIV shows the number of trust funds managed by the Multi-donor Trust Fund Office and how much the Office received in total contributions for those trust funds from 2004 to 2008. Although the Office was not established until 2006, the information in figure XIV dates back to 2004 and the inception of the UNDG Iraq Trust Fund, since that fund was immediately taken over by the Office when it opened in 2006.

Figure XIV
Contributions made to the UNDP Multi-donor Trust Fund Office and the number of trust funds managed by the Office: 2004-2008

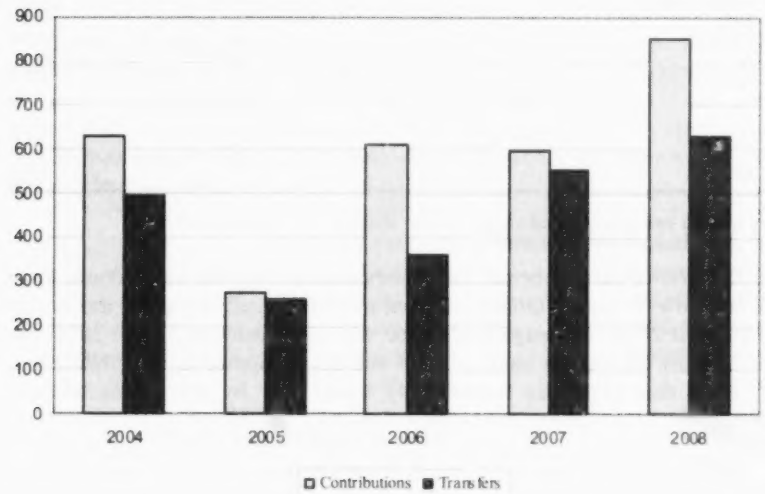


Note: Data for 2008 is preliminary and subject to the closure of the accounts.

Transfers to participating organizations

110. By the end of 2008, $2.28 billion of the $2.96 billion in contributions had been transferred to participating organizations. Figure XV shows the year-by-year relationship between contributions and transfers.

Figure XV
Contributions received versus transfers made to participating organizations by the UNDP Multi-donor Trust Fund Office: 2004-2008
(Millions of current United States dollars)

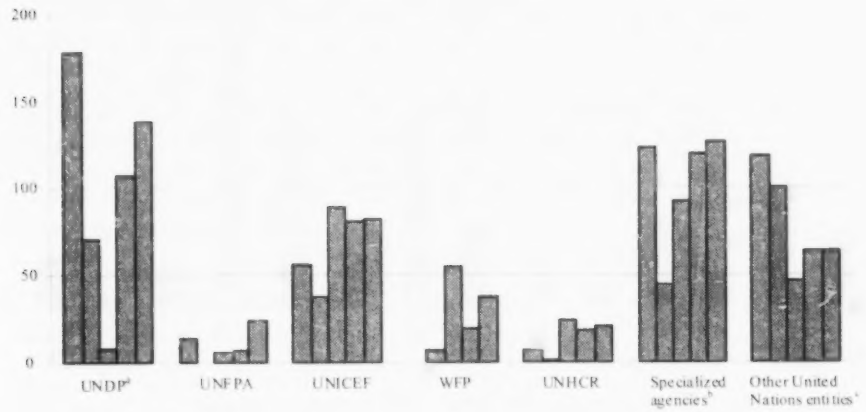


Note: Data for 2008 is preliminary and subject to the closure of the accounts.

111. UNDP receives more funds from the Multi-donor Trust Fund Office than any other organization, with UNICEF, the specialized agencies and several other United Nations entities also receiving substantial funds (see fig. XVI and annex V, table C-2).

Figure XVI
Funds transferred to participating organizations by the UNDP Multi-donor Trust Fund Office: 2004-2008

(Millions of current United States dollars)



Note. Data for 2008 is preliminary and subject to the closure of the accounts.

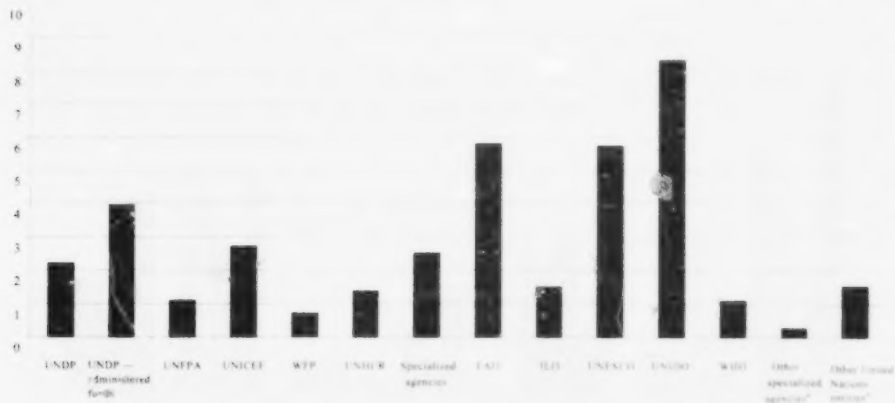
[a] Includes UNCDF, UNIFEM and UNV.

[b] Includes IFAD, FAO, ILO, UNESCO, UNIDO, WHO, ICAO, ITU, WMO and World Tourism Organization.

[c] Includes UNEP, ITC, UN-Habitat, UNCTAD, UNODC, UNRWA, Department of Economic and Social Affairs, ECA, ECLAC, ESCAP, ESCWA, Office for the Coordination of Humanitarian Affairs, UNAIDS.

112. A different picture emerges when the transfers are viewed in relation to the overall income, contributions and assessments of specific entities. Figure XVII shows this relationship for 2007, whereby some specialized agencies — UNIDO, FAO and UNESCO — received a higher share of transfers from the Multi-donor Trust Fund Office modality than did UNDP.

Figure XVII
Share of total contributions from multi-donor trust fund transfers: 2007
(Percentage)



[a] Includes IAEA, ICAO, ITU, IMO, UPU, WIPO, WMO and World Tourism Organization.
[b] Includes ITC, UNAIDS, UNCTAD, UNEP, UN-Habitat, UNODC, UNRWA, Office for the Coordination of Humanitarian Affairs, Department of Economic and Social Affairs, Peacebuilding Support Office, ECA, ECE, ECLAC, ESCAP and ESCWA.

Multi-donor trust funds under finalization or discussion

113. The Kiribati One Fund, the Papua New Guinea One UN Fund, the Armed Violation Prevention Programme and the United Nations Collaborative Programme on Community-based Adaptation to Climate Change, for which the Multi-donor Trust Fund Office has been appointed as Administrative Agent, are under finalization. In addition, Somalia is under consideration by the Common Humanitarian Fund. The Peacebuilding Fund is expanding its coverage to several countries, and the joint programme on an integrated approach to disarmament, demobilization and reintegration is in the pipeline.

IX. Progress in building a comprehensive and sustainable financial data and reporting system on United Nations operational activities

114. The General Assembly, in its resolution 62/208, recognized the importance of consistent, reliable and comprehensive statistical data and analysis about the United Nations operational activities in order to provide an understanding of evolutions and trends contributing to sound policy decisions.

115. The Assembly requested, in paragraph 28 of the same resolution, the Secretary-General, making use of existing capacities within the Secretariat and, if necessary, voluntary contributions:

(a) To continue to broaden and improve the coverage, timeliness, reliability, quality and comparability of system-wide financial data, definitions and

classifications for the financial reporting of operational activities for development of the United Nations system, in a coherent way;

(b) To build a comprehensive, sustainable and consistent financial data and reporting system for the operational activities for development of all the relevant organizations and entities of the United Nations system;

(c) To invite Member States to contribute to the support of the work mentioned above.

116. The Economic and Social Council, in its resolution 2008/2, recognized the progress made to broaden and improve the reporting in line with that request of the General Assembly. It also encouraged the Secretary-General to promote those efforts and the organizations of the United Nations system to participate fully in that exercise (see paras. 18-20).

117. The mandate to build a comprehensive and sustainable system-wide financial data and reporting system on United Nations operational activities is firmly anchored in the provisions of resolution 62/208 on the triennial comprehensive policy review on funding for operational activities of the United Nations development system, which provides a policy context for the data requirements for the system. The funding aspects of the resolution characterize some of the principal demands for financial data and reporting that will help shape the design and evolution of the comprehensive financial data and reporting system.

118. The Secretary-General has made the improvement of system-wide coherence a priority.[8] The strengthening and standardizing of the financial data and reporting system are concrete steps in that direction. An improved financial data and reporting system would considerably enhance the quality of data and analysis contained in the present report.

119. The present report provides a comprehensive statistical analysis of the financing of operational activities for development, including in the humanitarian, environment and peacebuilding areas. It is the annual assessment of United Nations system financing and supports the regular comprehensive policy reviews of United Nations system operational activities, conducted periodically by the General Assembly.[9]

120. Funding is a major policy concern of the Economic and Social Council, the Development Cooperation Forum and the annual ministerial review. This report and its consolidated financial statistics may serve the needs of each of these bodies, as well as the financing for development process. Furthermore, it informs the Member States and other stakeholders, public and private. It provides the basis for the debates and negotiations of the Economic and Social Council and the General Assembly.

[8] See A/61/836.

[9] The General Assembly, in paragraph 18 of its resolution 63/232, decided to change the comprehensive policy review of operational activities from a triennial to a quadrennial cycle in order to better provide policy guidance to the United Nations funds, programmes and specialized agencies. It decided, in this regard, to hold its next comprehensive policy review in 2012 and subsequent reviews on a quadrennial basis.

Progress during 2008-2009

121. In responding to the requests of the General Assembly and the Economic and Social Council to improve the financial reporting for operational activities, the present report has been strengthened in several ways.

122. The Department of Economic and Social Affairs is now collecting financial data directly from 28 entities, compared to 20 entities in 2008. Until 2007, financial data were collected directly from only seven entities (UNDP, UNFPA, UNICEF, WFP, UNHCR, IFAD and UNEP). Financial statistics were obtained indirectly, from the UNDP report on technical cooperation of the United Nations system, for the remaining entities.

123. This report contains a new section on multi-donor and thematic trust funds in response to paragraph 13 of General Assembly resolution 63/232, encouraging the measurement of the funding received by the United Nations development system through these modalities, as part of the comprehensive statistical analysis of financing of operational activities for development of the United Nations system. Meanwhile, the collaboration with the UNDP Multi-donor Trust Fund Office has led to a comprehensive look at the flow of funds through the United Nations system that are linked with this new and innovative modality.

124. The Department of Economic and Social Affairs has consulted with several United Nations entities to reclassify their financial data to improve comparability to the data of other United Nations entities. This includes consultations with UNRWA to classify its earmarked project funds as "non-core" and to include their emergency appeals budget in this report. Expenditure data received from UNESCO now includes disbursements only, meaning that its unliquidated obligations are excluded. This is to prevent double-counting of the unliquidated obligations which turn into disbursements the following year. Also, consultations were held with FAO that resulted in arriving at a more appropriate estimate of the proportion of the FAO assessed budget that is used for operational activities for development. It is important to note that whenever an improvement is made in the consistency and comparability of data across entities, such as in these examples, the same "rules" are applied to the previous four years as well so that the five-year data trends presented and analysed in this report retain their meaning.

125. A new section in this report sub-classifies and analyses United Nations expenditures and expenditure trends made in sub-Saharan Africa and the concentration of funding in countries of the region. Another new section reports on the extent to which United Nations entities rely on a limited set of donors to fund their operational activities.

Integration of the United Nations Development Programme report on technical cooperation

126. The General Assembly, in paragraph 4 of its resolution 63/232, requested UNDP and the Department of Economic and Social Affairs to integrate information from the UNDP report on information on United Nations system technical cooperation expenditures and its statistical addendum[10] into the report of the Secretary-General on the comprehensive statistical analysis of the financing of

[10] DP/2008/40, 2008/40/Add.1.

operational activities for development of the United Nations system. Work has begun on this request with the Department of Economic and Social Affairs and UNDP collaborating while preparing their respective 2009 reports. This is enabling the Department of Economic and Social Affairs to learn the UNDP methodology and to gain a better understanding of the workload involved in integrating the UNDP report on technical cooperation with the statistical report on operational activities. The aim is to have one consolidated report in 2010, produced by the Department of Economic and Social Affairs, that analyses and presents financial data for the 2008 calendar year and preliminary data for 2009 at the Economic and Social Council substantive session in July 2010. Overall, there would be at least an 18-month transition period during which UNDP would assist the Department of Economic and Social Affairs to make the integration as smooth as possible.

127. During the process of merging the UNDP report on technical cooperation with the statistical analysis on the financing of operational activities, it will be important to keep in mind the scope of development cooperation activities covered by each report. A fundamental difference between the two reports is that the Secretariat statistical report covers financing of the United Nations system operational activities for development, which includes humanitarian, environment and peacebuilding activities related to development, while UNDP only reports on United Nations system technical cooperation activities. As a result of its broader definition, the Department of Economic and Social Affairs additionally collects financial data from UNAIDS, UNHCR, the Peacebuilding Support Office and Office for the Coordination of Humanitarian Affairs, while UNDP does not report on these entities. The Department of Economic and Social Affairs also includes financing data covering IFAD and UNODC, which are not presented in the UNDP report on United Nations system technical cooperation expenditures.

128. Both reports cover multi-year trends. Due to the timing of the reporting requirements of the Economic and Social Council, the Secretariat report needs to be released by May of every year. At this point, comprehensive audited financial data from the previous calendar year are not yet available. Thus, the Secretariat reports on the financial data as of two years earlier. The UNDP report on United Nations system regular and extrabudgetary technical cooperation expenditure and its statistical addendum, which is released in July every year, contains more up-to-date information based on final figures of the previous year. To help accommodate this timing issue, preliminary aggregate data from the most recent year will be presented by the Department of Economic and Social Affairs in the reports to the Economic and Social Council and the General Assembly.

Annex I

List of least developed countries by region

Africa

Angola
Benin
Burkina Faso
Burundi
Central African Republic
Chad
Comoros
Democratic Republic of the Congo
Djibouti
Equatorial Guinea
Eritrea
Ethiopia
Gambia
Guinea
Guinea-Bissau
Lesotho
Liberia
Madagascar
Malawi
Mali
Mauritania
Mozambique
Niger
Rwanda
Sao Tome and Principe
Senegal
Sierra Leone
Somalia
Sudan
Togo
Uganda
United Republic of Tanzania
Zambia

Asia and the Pacific

Afghanistan
Bangladesh
Bhutan
Cambodia
Kiribati
Lao People's Democratic Republic
Maldives
Myanmar
Nepal
Samoa
Solomon Islands
Timor-Leste
Tuvalu
Vanuatu

Americas

Haiti

Western Asia

Yemen

Annex II

List of countries/territories by region

Africa

Algeria
Angola
Benin
Botswana
Burkina Faso
Burundi
Cameroon
Cape Verde
Central African Republic
Chad
Comoros
Congo
Côte d'Ivoire
Democratic Republic of the Congo
Djibouti
Egypt
Equatorial Guinea
Eritrea
Ethiopia
Gabon
Gambia
Ghana
Guinea
Guinea-Bissau
Kenya
Lesotho
Liberia
Libyan Arab Jamahiriya
Madagascar
Malawi
Mali
Mauritania
Mauritius
Morocco
Mozambique
Namibia
Niger
Nigeria
Réunion
Rwanda
Saint Helena
Sao Tome and Principe
Senegal
Seychelles
Sierra Leone
Somalia
South Africa
Sudan
Swaziland
Togo
Tunisia
Uganda
United Republic of Tanzania
Zambia
Zimbabwe

Asia and the Pacific

Afghanistan
Australia
Azerbaijan

Bangladesh
Bhutan
Brunei Darussalam
Cambodia
China
Cook Islands
Democratic People's Republic of Korea
Federated States of Micronesia
Fiji
French Polynesia
Guam
Hong Kong, China
India
Indonesia
Iran (Islamic Republic of)
Japan
Kazakhstan
Kiribati
Kyrgyzstan
Lao People's Democratic Republic
Macau, China
Malaysia
Maldives
Marshall Islands
Mongolia
Myanmar
Nauru
Nepal
New Zealand
Niue
Pakistan
Palau
Papua New Guinea
Philippines
Republic of Korea
Samoa
Singapore
Solomon Islands
Sri Lanka
Tajikistan
Thailand
Timor-Leste
Tokelau
Tonga
Turkmenistan
Tuvalu
Uzbekistan
Vanuatu
Viet Nam

Americas

Anguilla
Antigua and Barbuda
Argentina
Aruba
Bahamas
Barbados
Belize
Bermuda
Bolivia
Brazil
British Virgin Islands
Canada
Cayman Islands
Chile
Colombia
Costa Rica
Cuba

Dominica
Dominican Republic
Ecuador
El Salvador
French Guiana
Grenada
Guadeloupe
Guatemala
Guyana
Haiti
Honduras
Jamaica
Martinique
Mexico
Montserrat
Netherlands Antilles
Nicaragua
Panama
Paraguay
Peru
Saint Kitts and Nevis
Saint Lucia
Saint Vincent and the Grenadines
Suriname
Trinidad and Tobago
Turks and Caicos Islands
United States of America
Uruguay
Venezuela (Bolivarian Republic of)

Western Asia

Armenia
Bahrain
Cyprus
Georgia
Iraq
Israel
Jordan
Kuwait
Lebanon
Oman
Qatar
Saudi Arabia
Syrian Arab Republic
Turkey
United Arab Emirates
Yemen

Europe

Albania
Andorra
Austria
Belarus
Belgium
Bosnia and Herzegovina
Bulgaria
Croatia
Czech Republic
Denmark
Estonia
Faroe Islands
Finland
France

Germany

Greece

Holy See

Hungary

Iceland

Ireland

Italy

Latvia

Liechtenstein

Lithuania

Luxembourg

Malta

Moldova

Netherlands

Norway

Poland

Portugal

Republic of Monaco

Romania

Russian Federation

San Marino

Serbia and Montenegro

Slovak Republic

Slovenia

Spain

Sweden

Switzerland

The former Yugoslav Republic of Macedonia

Ukraine

United Kingdom of Great Britain and Northern Ireland

Annex III

List of countries/territories by income group

Low income
(GNI per capita $935 or less)

Afghanistan
Bangladesh
Benin
Burkina Faso
Burundi
Cambodia
Central African Republic
Chad
Comoros
Côte d'Ivoire
Democratic People's Republic of Korea
Democratic Republic of the Congo
Eritrea
Ethiopia
Gambia
Ghana
Guinea
Guinea-Bissau
Haiti
Kenya
Kyrgyzstan
Lao People's Democratic Republic
Liberia
Madagascar
Malawi
Mali
Mauritania
Mozambique
Myanmar
Nepal
Niger
Nigeria
Pakistan
Papua New Guinea
Rwanda
Sao Tome and Principe
Senegal
Sierra Leone
Solomon Islands
Somalia
Tajikistan
Togo
Uganda
United Republic of Tanzania
Uzbekistan
Viet Nam
Yemen
Zambia
Zimbabwe

Lower middle income
(GNI per capita $936 to $3,705)

Albania
Algeria
Angola
Armenia
Azerbaijan
Bhutan
Bolivia
Bosnia and Herzegovina

Cameroon
Cape Verde
China
Colombia
Congo
Djibouti
Dominican Republic
Ecuador
Egypt
El Salvador
Federated States of Micronesia
Georgia
Guatemala
Guyana
Honduras
India
Indonesia
Iran (Islamic Republic of)
Iraq
Jordan
Kiribati
Lesotho
Maldives
Marshall Islands
Moldova
Mongolia
Morocco
Namibia
Nicaragua
Paraguay
Peru
Philippines
Samoa
Sri Lanka
Sudan
Swaziland
Syrian Arab Republic
Thailand
The former Yugoslav Republic of Macedonia
Timor-Leste
Tonga
Tunisia
Turkmenistan
Ukraine
Vanuatu
West Bank and Gaza

Upper middle income

(GNI per capita $3,706 to $11,455)

American Samoa
Argentina
Belarus
Belize
Botswana
Brazil
Bulgaria
Chile
Costa Rica
Croatia
Cuba
Dominica
Fiji
Gabon
Grenada
Jamaica
Kazakhstan
Latvia
Lebanon

Libyan Arab Jamahiriya
Lithuania
Malaysia
Mauritius
Mayotte
Mexico
Montenegro
Palau
Panama
Poland
Romania
Russian Federation
Saint Kitts and Nevis
Saint Lucia
Saint Vincent and the Grenadines
Serbia
Seychelles
South Africa
Suriname
Turkey
Uruguay
Venezuela (Bolivarian Republic of)

High income

(GNI per capita $11,456 or more)

Andorra
Antigua and Barbuda
Aruba
Australia
Austria
Bahamas, The
Bahrain
Barbados
Belgium
Bermuda
Brunei Darussalam
Canada
Cayman Islands
Channel Islands
Cyprus
Czech Republic
Denmark
Estonia
Equatorial Guinea
Faroe Islands
Finland
France
French Polynesia
Germany
Greece
Guam
Hong Kong, China
Hungary
Iceland
Ireland
Israel
Italy
Japan
Kuwait
Liechtenstein
Luxembourg
Macau, China
Malta
Monaco
Netherlands
Netherlands Antilles
New Caledonia
New Zealand

Northern Mariana Islands

Norway

Oman

Portugal

Qatar

Republic of Korea

San Marino

Saudi Arabia

Singapore

Slovak Republic

Slovenia

Spain

Sweden

Switzerland

Trinidad and Tobago

United Arab Emirates

United Kingdom of Great Britain
and Northern Ireland

United States of America

Annex IV

Technical note on sources and coverage

For the purposes of this report, the United Nations system is defined as the 37 entities[a] that reported funding for operational activities for development, including humanitarian and environmental activities (this does not include the Bretton Woods institutions).

Data on contributions and expenditures are obtained directly from United Nations funds and programmes (UNDP, UNEP, UNFPA, UNHCR, UNICEF, WFP, UNCTAD, ITC, UN-Habitat, UNODC, UNRWA), IFAD, the Office for the Coordination of Humanitarian Affairs, UNAIDS, the Peacebuilding Support Office and specialized agencies (FAO, ILO, UNESCO, UNIDO, WHO, IAEA, ICAO, IMO, ITU, UPU, WIPO, WMO and the World Tourism Organization). Data on the contributions and expenditures of other United Nations system organizations, including the regional commissions, are derived from data on technical cooperation activities collected by UNDP and reported in the UNDP annual reports of the Administrator. Data on ODA are derived from the Development Assistance Committee annual reports. Data on multi-donor trust funds (sect. VIII and annex V, tables C-1 and C-2) were obtained directly from the UNDP Multi-donor Trust Fund Office.

Data on contributions refer to actual contributions for operational activities received in a given calendar year from Governments and other public and private sources by organizations in the United Nations system. Data on resource transfers from one agency of the system to another are excluded wherever possible. Data on expenditures represent the support provided by the organizations of the system for the operational activities in developing countries. Contributions and expenditures are expressed in current United States dollars, unless otherwise stated.

Many entities do not use the terms "core" and "non-core" when classifying their resources. For example, WFP uses the terms "multilateral contribution" and "directed multilateral contribution" to define "core" and "non-core" resources, respectively. UNHCR uses the terms "unrestricted", "sector earmarked", "thematic earmarked" and "regional earmarked" to classify their contributions. Specialized agencies have assessed contributions or a regular budget which is supplemented by "extrabudgetary resources". For reporting purposes, all the above terms are grouped under "core" and "non-core" resources, with the former referring to unearmarked funding that is used at the sole discretion of the respective United Nations entity and its governing board, and the latter meaning earmarked funding that is directed by donors towards specific locations, themes, activities and operations.

The designations employed and the presentation of the material in the report do not imply the expression of any opinion whatsoever on the part of the Secretariat of the United Nations concerning the legal status of any country, territory, city or area of its authorities, or concerning the delimitation of its frontiers or boundaries.

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[a] ECA, ECE, ECLAC, ESCAP, ESCWA, FAO, IAEA, ICAO, IFAD, ILO, IMO, ITC, ITU, Peacebuilding Support Office, UNAIDS, UNCDF, UNCTAD, UNODC, Department of Economic and Social Affairs, UNDP, UNEP, UNESCO, UNFPA, UN-Habitat, UNHCR, UNICEF, UNIDO, UNIFEM, Office for the Coordination of Humanitarian Affairs, UNRWA, UNV, UPU, WFP, WHO, WIPO, WMO, World Tourism Organization.

The term "country" as used in the report also refers, as appropriate, to territories or areas. A hyphen between dates representing years signifies the full period involved, including the beginning and end years.

Annex V

Tables on contributions, expenditures and the United Nations Development Programme Multi-donor Trust Fund Office

A. Contributions for operational activities of the United Nations system

A-1. Contributions from Governments and other sources for operational activities of the United Nations system: overview, 2003-2007

A-2. Contributions from Governments and other sources for operational activities of the United Nations system, core and non-core resources: 2003-2007

A-3. Contributions for operational activities of the United Nations system by country: 2007

A-4. Contributions for operational activities of the United Nations system by country, core and non-core resources: 2007

A-5. Contributions for operational activities to specialized agencies, by country, core and non-core resources: 2007

A-6. Extrabudgetary contributions for operational activities to the specialized agencies, by donor: 2007

A-7. Extrabudgetary contributions for operational activities to the specialized agencies, by leading donor: 2003-2007

A-8. Contributions for operational activities to the specialized agencies, by agency: 2003-2007

B. Expenditures on operational activities of the United Nations system

B-1. Expenditures on operational activities of the United Nations system: overview, 2003-2007

B-2. Expenditures on operational activities of the United Nations system, by programme country and region: 2007

B-3. Expenditures on operational activities of the United Nations system, by programme region: 2007

B-4. Expenditures on operational activities in the least developed countries, by source of funding: 2003-2007

B-5. Expenditures in sub-Saharan Africa, by country: 2003-2007

B-6. Expenditures on operational activities of the United Nations system, by sector: 2007

C. United Nations Development Programme Multi-donor Trust Fund Office

C-1. Donor contributions received by the UNDP Multi-donor Trust Fund Office: 2004-2008

C-2. Funds transferred to participating organizations by the UNDP Multi-donor Trust Fund Office: 2004-2008

A. Contributions for operational activities of the United Nations system

Table A-1
Contributions from Governments and other sources for operational activities of the United Nations system: overview, 2003-2007
(Millions of current United States dollars)

Contributions to:	*2003*	*2004*	*2005*	*2006*	*2007*
UNDP — central funds	2 785	3 715	4 217	4 414	4 678
UNDP — administered funds[a]	77	82	78	99	153
Total UNDP	**2 863**	**3 796**	**4 295**	**4 513**	**4 831**
UNFPA[b]	374	425	505	518	660
UNICEF[c]	1 688	1 969	2 742	2 753	2 979
WFP[d]	2 820	3 116	2 940	2 697	2 709
UNHCR	957	990	1 134	1 109	1 266
IFAD	169	329	158	261	488
ITC	37	42	46	45	41
UNAIDS	131	188	188	258	283
UNCTAD	28	28	36	30	40
UNEP	89	154	129	115	165
UN-Habitat	111	73	109	102	137
UNODC/UNDCP	75	86	103	124	225
UNRWA	446	470	562	590	647
FAO	556	452	460	617	768
ILO	317	343	375	398	441
UNESCO	375	345	417	411	435
UNIDO	182	217	235	184	238
WHO	1 137	1 264	1 999	1 898	2 083
Other specialized agencies[e]	235	245	254	293	318
Office for the Coordination of Humanitarian Affairs	95	112	140	160	173
Peacebuilding Support Office	0	0	0	4	2

Contributions to	*2003*	*2004*	*2005*	*2006*	*2007*
Department of Economic and Social Affairs[f]	47	37	93	53	90
Regional commissions[f]	35	38	65	48	57
Total contributions	**12 765**	**14 719**	**16 988**	**17 179**	**19 078**
Total contributions (millions of constant 2006 United States dollars)[g]	**14 584**	**15 427**	**17 371**	**17 179**	**17 596**

Source: Data provided by United Nations entities, the United Nations Development Programme report on regular and extrabudgetary technical cooperation expenditures and financial statements of the United Nations system, for this and all following tables.

[a] Income received for core and non-core resources of UNCDF, UNIFEM and UNV.

[b] Includes contributions to trust funds and "special population programmes" of UNFPA.

[c] Includes net profit from sale of greeting cards, the resources of which are then used in operational activities.

[d] Includes contributions to the International Emergency Food Reserve and extrabudgetary contributions.

[e] Includes contributions to IAEA, ICAO, IMO, ITU, UPU, WIPO, WMO, World Tourism Organization.

[f] Includes the imputed share of regular budget financing of technical cooperation expenditures.

[g] Taking account of both inflation and exchange rate movements.

Table A-2

Contributions from Governments and other sources for operational activities of the United Nations system, core and non-core resources: 2003-2007

(Millions of current United States dollars)

	2003		2004		2005		2006		2007	
Contributions to:	*Core*	*Other resources*	*Core*	*Other resources*	*Core*	*Other resources*	*Core*	*Other resources*	*Core*	*Other resources*
UNDP — central funds	770	2 016	842	2 873	918	3 299	916	3 498	1 116	3 562
UNDP — administered funds[a]	53	24	46	35	36	42	44	55	66	87
Total UNDP	**823**	**2 040**	**888**	**2 908**	**955**	**3 341**	**961**	**3 553**	**1 182**	**3 649**
UNFPA[b]	289	86	325	100	364	141	362	156	420	241
UNICEF[c]	721	967	779	1 190	796	1 946	1 043	1 710	1 090	1 889
WFP[d]	338	2 481	405	2 711	294	2 646	242	2 455	257	2 452
UNHCR	202	755	222	768	258	876	246	862	262	1 003
IFAD	149	20	277	51	127	30	223	37	291	197
ITC	11	25	13	29	13	33	14	31	23	18
UNAIDS	95	36	135	53	135	53	220	38	236	47
UNCTAD	2	26	1	27	1	35	1	29	1	39
UNEP	53	37	60	94	60	70	58	58	70	95
UN-Habitat	3	108	4	69	10	99	10	92	18	119
UNODC/UNDCP	31	44	32	55	32	72	30	94	35	190
UNRWA	323	123	339	132	396	167	368	222	431	216
FAO	98	458	112	340	112	348	114	503	114	654
ILO	165	151	198	145	198	177	222	176	222	219
UNESCO	68	307	76	269	76	341	76	335	80	355
UNIDO	72	110	76	141	79	156	94	90	95	143
WHO	428	709	440	824	440	1 559	451	1 447	458	1 625
Other specialized agencies[e]	111	124	118	127	116	138	120	172	126	192
Office for the Coordination of Humanitarian Affairs	30	65	32	80	59	81	65	95	68	106
Peacebuilding Support Office	0	0	0	0	0	0	4	0	2	0
Department of Economic and Social Affairs[f]	9	38	5	32	7	86	5	48	8	82

Contributions to	2003		2004		2005		2006		2007	
	Core	*Other resources*	*Core*	*Other resources*	*Core*	*Other resources*	*Core*	*Other resources*	*Core*	*Other resources*
Regional commissions[f]	9	25	9	29	10	55	8	40	12	44
Total	**4 030**	**8 735**	**4 547**	**10 172**	**4 538**	**12 449**	**4 938**	**12 241**	**5 501**	**13 576**
Total contributions (millions of constant 2006 United States dollars)[g]	**4 604**	**9 980**	**4 766**	**10 661**	**4 640**	**12 729**	**4 938**	**12 241**	**5 074**	**12 522**

[a] Income received for core and non-core resources of UNCDF, UNIFEM and UNV.
[b] Includes contributions to trust funds and "special population programmes" of UNFPA.
[c] Includes net profit from sale of greeting cards, the resources of which are then used in operational activities.
[d] Includes contributions to the International Emergency Food Reserve and extrabudgetary contributions.
[e] Includes contributions to IAEA, ICAO, IMO, ITU, UPU, WIPO, WMO, World Tourism Organization.
[f] Includes the imputed share of regular budget financing of technical cooperation expenditures.
[g] Taking account of both inflation and exchange rate movements.

Table A-3
Contributions for operational activities of the United Nations system by country: 2007[a]
(Thousands of current United States dollars)

Source	*UNDP — central funds*	*UNDP — administered funds*	*UNFPA*	*UNICEF*	*WFP*	*UNHCR*	*Other United Nations funds and programmes*[b]	*IFAD*	*Other specialized agencies*[c]	*Regional commissions and the Department of Economic and Social Affairs*	***Total***
Member States											
Afghanistan	25 644	0	1	600	0	0	2 289	0	9 139	0	**37 673**
Albania	367	0	0	15	0	0	527	0	303	1	**1 213**
Algeria	1 245	0	10	55	0	60	177	1 194	1 419	16	**4 175**
Andorra	195	36	28	347	130	0	72	0	207	1	**1 015**
Angola	365	0	5	10	0	317	5	0	140	0	**842**
Antigua and Barbuda	23	2	3	0	0	0	0	0	75	490	**593**
Argentina	224 158	143	5	4 014	0	20	67	1 500	50 009	215	**280 130**
Armenia	401	0	1	65	0	0	1	4	155	51	**679**
Australia	30 168	1 236	5 673	43 293	61 769	16 689	24 326	0	49 193	388	**232 736**
Austria	15 014	1 147	1 864	5 555	3 776	2 550	7 102	11 393	14 787	2 053	**65 242**
Azerbaijan	9 089	0	3	132	2 397	0	0	0	185	1	**11 807**
Bahamas	0	0	0	0	0	0	0	0	450	3	**452**
Bahrain	1 976	0	68	0	0	0	1 506	0	1 698	6	**5 254**
Bangladesh	1 524	2	31	51	10 655	0	6	0	171	3	**12 443**
Barbados	74	1	5	4	0	0	3	0	147	2	**236**
Belarus	134	0	0	0	0	0	2	0	261	6	**404**
Belgium	34 520	1 957	6 076	16 226	17 644	11 952	17 999	10 153	44 351	376	**161 254**
Belize	3	0	5	62	0	0	1	0	65	0	**137**
Benin	55	0	4	0	0	5	25	0	140	0	**229**
Bhutan	10	0	6	15	5	0	3	0	65	1	**104**
Bolivia	18 806	0	0	811	232	0	460	0	1 937	2	**22 248**
Bosnia and Herzegovina	2 285	0	2	0	0	0	0	0	207	19	**2 513**
Botswana	5 735	0	104	0	0	0	0	0	354	2	**6 196**
Brazil	243 148	104	327	10 339	1 096	30	24 385	7 916	149 356	1 026	**437 726**
Brunei Darussalam	60	30	0	40	0	0	30	0	246	23	**429**

Source	UNDP central funds	UNDP – administered funds	UNFPA	UNICEF	WFP	UNHCR	Other United Nations funds and programmes[a]	IFAD	Other specialized agencies[b]	Regional commissions and the Department of Economic and Social Affairs	Total
Bulgaria	6 445	0	2	7	10	5	17	0	391	32	**6 909**
Burkina Faso	4 441	0	2	2	0	0	1	0	93	0	**4 540**
Burundi	685	0	0	0	0	1	6	0	54	0	**746**
Cambodia	447	0	4	0	503	0	2	210	583	0	**1 750**
Cameroon	1 282	0	20	92	164	0	0	0	1 098	2	**2 658**
Canada	153 054	5 036	24 267	112 606	161 387	35 663	65 836	23 439	120 900	3 940	**706 127**
Cape Verde	1 092	0	1	0	248	0	12	0	31	0	**1 385**
Central African Republic	244	0	92	0	0	0	221	0	371	0	**928**
Chad	8 244	0	25	0	0	0	0	0	66	0	**8 336**
Chile	8 163	2	5	604	50	80	59	0	3 349	285	**12 597**
China	24 857	60	900	3 564	2 566	250	835	6 000	31 834	1 188	**72 055**
Hong Kong, China	0	0	0	0	0	0	0	0	99	0	**99**
Macau, China	0	0	0	0	0	0	0	0	967	0	**967**
Colombia	160 889	0	1 160	3 195	17	525	12 286	0	10 721	901	**189 695**
Comoros	2	0	- 1	0	0	0	0	0	129	0	**131**
Congo	750	0	48	0	0	0	5	0	247	0	**1 051**
Costa Rica	223	0	10	16	0	16	0	0	4 575	6	**4 847**
Côte d'Ivoire	2 809	0	- 16	71	0	0	310	0	370	2	**3 546**
Croatia	530	20	20	1 319	10	30	39	0	640	29	**2 637**
Cuba	147	0	5	20	975	0	30	0	796	9	**1 983**
Cyprus	37	2	2	1 138	656	129	437	0	722	12	**3 135**
Czech Republic	1 850	310	121	250	561	397	813	0	3 770	97	**8 169**
Democratic People's Republic of Korea	1	0	1	0	0	0	0	0	220	2	**224**
Democratic Republic of the Congo	3 967	0	3	0	0	0	0	0	2 365	1	**6 335**
Denmark	98 708	3 122	36 773	49 497	44 339	57 946	33 911	3 678	25 939	2 336	**356 249**
Djibouti	1	0	1	414	0	0	0	0	39	157	**610**
Dominica	5	0	0	0	0	0	0	0	19	0	**24**
Dominican Republic	6 337	0	10	79	0	0	52	0	796	89	**7 364**

Source	*UNDP — central funds*	*UNDP — administered funds*	*UNFPA*	*UNICEF*	*WFP*	*UNHCR*	*Other United Nations funds and programmes*[b]	*IFAD*	*Other specialized agencies*[c]	*Regional commissions and the Department of Economic and Social Affairs*	*Total*
Ecuador	8 386	0	2	1 139	248	0	13	0	- 492	6	**9 302**
Egypt	42 290	0	129	436	461	0	2 548	3 000	1 916	25	**50 805**
El Salvador	4 520	0	1	0	160	0	3	0	312	5	**5 001**
Equatorial Guinea	1 964	0	706	0	0	0	0	0	41	0	**2 712**
Eritrea	181	0	2	0	0	0	0	0	52	0	**235**
Estonia	29	28	25	41	42	159	8	0	1 506	42	**1 880**
Ethiopia	529	0	3	50	0	0	5	30	2 742	1	**3 360**
Fiji	121	0	1	0	0	0	83	0	216	6	**427**
Finland	32 482	2 804	23 532	25 417	25 403	24 361	30 102	3 311	19 964	1 786	**189 163**
France	47 827	1 636	4 112	21 473	32 065	21 140	26 243	11 640	104 397	5 851	**276 384**
Gabon	2 063	0	19	480	0	0	0	399	178	2	**3 140**
Gambia	143	0	11	0	0	0	0	0	35	0	**189**
Georgia	1 848	0	223	2	0	0	529	0	158	11	**2 770**
Germany	87 929	5 881	27 639	12 909	65 680	33 286	29 206	26 360	127 885	9 212	**425 986**
Ghana	153	0	13	0	0	0	0	100	400	1	**667**
Gibraltar	0	0	0	21	0	0	0	0	0	0	**21**
Greece	1 359	15	10	475	5 081	1 750	2 804	696	8 108	361	**20 659**
Grenada	87	0	0	2	0	0	1	0	16	0	**106**
Guatemala	92 352	0	426	0	258	0	10	0	36 094	6	**129 146**
Guinea	67	0	4	0	0	0	26	0	54	1	**151**
Guinea-Bissau	26	0	0	0	0	0	0	0	29	0	**55**
Guyana	38	1	1	11	0	0	0	0	51	0	**102**
Haiti	2 307	0	10	0	0	0	1 885	0	153	1	**4 356**
Honduras	44 738	0	3	63	6	0	6	0	4 541	1	**49 357**
Hungary	10	0	8	127	65	815	307	0	1 743	70	**3 145**
Iceland	1 321	847	200	1 445	1 887	379	421	100	624	11	**7 234**
India	6 705	36	222	5 293	8 856	10	592	7 000	7 999	529	**37 242**
Indonesia	2 816	0	36	1 458	3 100	0	725	0	1 926	188	**10 249**
Iran (Islamic Republic of)	167	0	60	474	0	0	17	0	3 172	50	**3 939**

Source	UNDP – central funds	UNDP – administered funds	UNFPA	UNICEF	WFP	UNHCR	Other United Nations funds and programmes[b]	IFAD	Other specialized agencies[c]	Regional commissions and the Department of Economic and Social Affairs	Total
Iraq	2 972	0	0	0	0	0	0	670	3 880	3	**7 526**
Ireland	65 872	5 253	6 000	34 526	34 122	27 564	21 381	3 788	25 862	139	**224 507**
Israel	73	20	10	60	31	0	37	0	5 320	107	**5 657**
Italy	76 834	6 907	4 108	35 210	31 459	19 075	42 711	43 141	241 142	43 649	**544 236**
Jamaica	106	0	1	0	0	3	2 982	0	230	2	**3 323**
Japan	157 868	2 662	36 666	107 170	118 710	89 704	25 765	15 833	279 261	10 950	**844 590**
Jordan	2 157	0	50	0	93	0	806	0	507	2	**3 616**
Kazakhstan	113	0	45	70	0	0	25	0	349	55	**658**
Kenya	399	0	10	376	2 454	0	31	681	510	2	**4 463**
Kiribati	0	0	0	0	0	0	200	0	19	0	**220**
Kuwait	7 303	10	10	1 000	0	700	1 858	8 000	4 010	33	**22 925**
Kyrgyzstan	37	0	0	0	0	0	1	0	167	0	**206**
Lao People's Democratic Republic	2 028	0	2	0	0	0	1	0	162	2	**2 195**
Latvia	30	0	1	21	0	31	10	0	400	8	**502**
Lebanon	10 675	0	447	196	0	0	562	0	600	5	**12 486**
Lesotho	254	0	3	0	950	0	22	0	55	0	**1 285**
Liberia	12 749	0	8	0	0	0	0	0	364	0	**13 122**
Libyan Arab Jamahiriya	11 468	0	0	0	0	0	4 644	0	10 284	27	**26 424**
Liechtenstein	186	22	8	150	43	349	355	0	70	323	**1 506**
Lithuania	239	0	0	98	306	0	14	0	494	28	**1 181**
Luxembourg	18 971	1 584	17 361	11 860	11 951	11 580	15 544	1 953	15 842	593	**107 239**
Madagascar	37	0	8	591	1 497	0	39	0	1 984	1	**4 157**
Malawi	1 843	0	3	0	1 846	0	0	0	29	0	**3 721**
Malaysia	1 616	5	215	235	0	0	67	0	2 511	87	**4 736**
Maldives	425	0	5	0	0	0	9	0	54	0	**493**
Mali	6 226	0	1	0	0	0	0	127	84	0	**6 438**
Malta	0	0	1	0	0	0	10	0	451	4	**466**
Marshall Islands	3	0	0	0	0	0	0	0	185	0	**188**

Source	*UNDP — central funds*	*UNDP — administered funds*	*UNFPA*	*UNICEF*	*WFP*	*UNHCR*	*Other United Nations funds and programmes*[b]	*IFAD*	*Other specialized agencies*[c]	*Regional commissions and the Department of Economic and Social Affairs*	***Total***
Mauritania	851	0	2	0	800	8	520	0	30	0	**2 211**
Mauritius	36	0	3	0	0	0	23	0	224	2	**288**
Mexico	7 073	60	558	5 786	0	103	912	1 000	28 528	631	**44 652**
Micronesia (Federated States of)	2	0	1	0	0	0	0	0	24	0	**28**
Monaco	511	0	34	156	0	116	858	0	291	1	**1 967**
Mongolia	97	0	4	22	0	0	34	0	138	5	**300**
Montenegro	112	0	0	0	0	0	2	0	43	0	**157**
Morocco	6 882	4	369	516	0	75	391	0	1 064	10	**9 310**
Mozambique	236	1	2	2	148	0	0	80	237	0	**705**
Myanmar	165	0	0	1	0	0	1	0	120	7	**294**
Namibia	952	0	1	2	0	0	176	0	268	1	**1 400**
Nauru	0	0	- 1	0	0	0	2	0	11	0	**12**
Nepal	447	2	7	0	4	0	0	0	446	3	**909**
Netherlands	221 353	365	82 646	170 953	75 630	74 170	100 792	637	85 554	6 162	**818 262**
New Zealand	13 302	797	5 201	5 380	4 963	5 248	13 685	0	7 311	68	**55 955**
Nicaragua	5 436	0	3	2	24	0	165	2	302	0	**5 934**
Niger	535	0	11	60	0	0	0	0	67	0	**673**
Nigeria	4 480	0	438	1 353	0	0	418	4 757	28 310	9	**39 764**
Norway	276 114	21 154	65 944	197 545	40 195	55 255	110 466	13 384	118 268	2 519	**900 843**
Oman	0	0	26	1 052	0	100	2 407	50	1 970	64	**5 670**
Pakistan	4 540	20	502	82	3 422	6 029	31	4 000	1 442	26	**20 093**
Palau	0	0	0	0	0	0	10	0	6	0	**17**
Panama	231 351	1	141	367	1	0	9	8	20 675	75	**252 627**
Papua New Guinea	193	0	4	0	0	0	25	0	387	26	**635**
Paraguay	22 370	0	553	0	0	0	1	0	206	2	**23 133**
Peru	216 619	0	8 148	505	530	0	1 870	0	4 130	21	**231 824**
Philippines	272	14	440	1 094	0	13	45	0	1 824	70	**3 771**
Poland	9 466	100	10	200	755	300	772	0	5 989	304	**17 896**

Source	*UNDP — central funds*	*UNDP — administered funds*	*UNFPA*	*UNICEF*	*WFP*	*UNHCR*	*Other United Nations funds and programmes*[b]	*IFAD*	*Other specialized agencies*[c]	*Regional commissions and the Department of Economic and Social Affairs*	***Total***
Portugal	4 325	0	200	167	111	1 775	340	797	8 003	97	**15 816**
Qatar	558	0	30	100	0	0	1 427	3 000	1 251	13	**6 380**
Republic of Korea	7 219	260	330	7 570	20 850	2 198	952	1 275	43 957	7 252	**91 863**
Republic of Moldova	480	0	0	294	0	0	231	4	254	0	**1 263**
Romania	4 588	0	157	1 375	147	154	200	0	1 230	59	**7 911**
Russian Federation	3 012	0	300	1 367	15 000	2 000	1 536	0	17 320	284	**40 818**
Rwanda	315	0	0	0	0	0	500	0	194	0	**1 009**
Saint Kitts and Nevis	10	0	1	0	0	0	5	0	17	0	**33**
Saint Lucia	15	0	1	0	0	0	44	0	82	0	**142**
Saint Vincent and the Grenadines	10	0	0	0	0	0	125	0	53	0	**188**
Samoa	21	0	1	1	0	0	79	0	79	3	**184**
San Marino	0	0	1	5	0	0	0	0	97	1	**103**
Sao Tome and Principe	234	0	40	0	0	0	0	0	27	0	**301**
Saudi Arabia	9 027	0	500	3 628	6 656	414	3 625	0	75 028	147	**99 026**
Senegal	194	0	18	191	0	0	291	113	403	1	**1 212**
Serbia	252	0	- 1	564	0	0	2	0	257	5	**1 080**
Seychelles	114	0	2	0	0	0	10	0	191	0	**318**
Sierra Leone	1 225	0	1	0	0	0	2	0	262	0	**1 490**
Singapore	360	50	0	50	50	10	78	0	3 825	110	**4 533**
Slovak Republic	40	0	7	13	44	13	30	0	875	27	**1 049**
Slovenia	13 009	25	10	31	107	30	96	0	1 926	63	**15 297**
Solomon Islands	2	0	0	0	0	0	50	0	15	0	**67**
Somalia	4 371	0	0	0	0	0	0	0	2 024	0	**6 395**
South Africa	1 555	0	23	442	384	268	336	0	7 826	60	**10 894**
Spain	171 202	21 857	25 275	80 002	29 641	33 550	55 957	37 918	111 395	5 762	**572 558**
Sri Lanka	515	0	18	16	31	0	1 990	334	887	23	**3 814**
Sudan	7 948	0	3	0	55 379	0	5	0	601	2	**63 938**
Suriname	253	0	2	0	0	0	0	0	28	0	**284**

Source	*UNDP central funds*	*UNDP — administered funds*	*UNEP*[4]	*UNICEF*	*WFP*	*UNHCR*	*Other United Nations funds and programmes*[5]	*IFAD*	*Other specialized agencies*[3]	*Regional commissions and the Department of Economic and Social Affairs*	***Total***
Swaziland	335	0	10	0	460	0	1	20	71	0	**898**
Sweden	239 211	11 616	68 432	168 743	64 864	85 166	128 106	0	113 160	3 470	**882 799**
Switzerland	66 752	2 054	10 863	16 788	31 823	21 288	36 368	5 900	32 761	2 988	**227 585**
Syrian Arab Republic	2 896	19	7	0	0	0	3 575	0	649	8	**7 154**
Tajikistan	567	0	0	0	0	0	7	0	88	64	**726**
Thailand	960	12	96	3 640	112	20	128	0	3 213	43	**8 225**
The former Yugoslav Republic of Macedonia	1 743	0	0	0	0	0	25	0	266	1	**2 035**
Timor-Leste	518	0	0	0	0	0	0	0	43	0	**561**
Togo	86	0	7	0	0	0	162	0	55	0	**309**
Tonga	0	0	0	0	0	0	1	0	24	1	**26**
Trinidad and Tobago	2 827	5	5	11	0	0	30	0	369	5	**3 251**
Tunisia	387	0	20	155	100	0	23	200	830	7	**1 722**
Turkey	7 850	440	140	140	3 050	3 200	3 161	400	16 865	210	**35 456**
Turkmenistan	8	0	2	2	0	0	125	0	88	1	**226**
Tuvalu	0	0	3	0	0	0	0	0	13	0	**16**
Uganda	159	0	0	0	0	0	42	0	197	1	**399**
Ukraine	1 489	0	1	5	0	0	31	0	542	13	**2 082**
United Arab Emirates	5 396	0	0	5 860	2 100	10 053	15 752	0	3 518	48	**42 728**
United Kingdom of Great Britain and Northern Ireland	330 918	12 386	63 949	195 140	66 851	56 213	91 394	39 216	294 598	2 356	**1 153 020**
United Republic of Tanzania	1 600	0	6	0	0	0	8 588	57	210	1	**10 462**
United States of America	217 759	7 778	0	277 063	1183 235	367 116	175 951	14 850	526 995	4 843	**2 775 589**
Uruguay	13 478	3	5	627	0	0	5 751	0	6 712	84	**26 659**
Uzbekistan	4 536	0	2	0	0	0	0	0	447	3	**4 988**
Vanuatu	0	0	0	0	0	0	79	0	84	0	**163**
Venezuela (Bolivarian Republic of)	30 230	0	10	1 341	0	5	236	0	4 537	35	**36 394**
Viet Nam	433	0	4	14	0	0	10	100	466	27	**1 054**

Source	UNDP — central funds	UNDP — administered funds	UNFPA	UNICEF	WFP	UNHCR	Other United Nations funds and programmes[b]	IFAD	Other specialized agencies[c]	Regional commissions and the Department of Economic and Social Affairs	Total
Yemen	1 902	0	15	10	0	2	5	592	219	1	**2 746**
Zambia	51	0	6	0	2 500	0	31	0	118	0	**2 706**
Zimbabwe	210	0	1	0	0	0	505	0	553	1	**1 271**
Miscellaneous	0	0	20 667	1 591	0	0	0	0	0	0	**22 258**
Adjustments to prior years	0	0	0	-11 563	0	0	0	0	0	0	**-11 563**
Total Member States	**4 049 701**	**119 942**	**556 252**	**1 657 847**	**2 265 930**	**1 082 465**	**1 178 083**	**321 010**	**3 048 583**	**126 100**	**14 405 913**
Non-Member States or areas											
Anguilla	0	0	0	0	0	0	0	0	0	0	**0**
Aruba	4	0	0	0	0	0	0	0	12	0	**16**
Bermuda	0	0	0	0	0	5	0	0	0	0	**5**
British Virgin Islands	10	0	0	0	0	0	0	0	0	0	**10**
Cayman Islands	2	0	0	0	0	0	0	0	21	0	**23**
Cook Islands	0	0	1	0	0	0	0	0	7	0	**8**
Faroe Islands	0	0	0	0	133	0	0	0	0	0	**134**
French Guiana	0	0	0	0	0	0	0	0	0	0	**0**
French Polynesia	0	0	0	0	0	0	0	0	0	0	**0**
Guadeloupe	0	0	0	0	0	0	0	0	0	0	**0**
Guam	0	0	0	0	0	0	0	0	0	0	**0**
Holy See	0	0	0	0	0	200	20	0	50	0	**270**
Kosovo	4 482	0	0	0	0	0	0	0	0	0	**4 482**
Martinique	0	0	0	0	0	0	0	0	0	0	**0**
Montserrat	3	0	0	0	0	0	0	0	0	0	**3**
Netherlands Antilles	0	0	0	0	0	0	0	0	13	0	**13**
Niue	0	0	0	0	0	0	0	0	7	0	**7**
Occupied Palestinian Territory	0	0	1	0	0	0	0	0	0	0	**1**
Réunion	0	0	0	0	0	0	0	0	0	0	**0**
Saint Helena	0	0	0	0	0	0	0	0	0	0	**0**

Source	*UNDP — central funds*	*UNDP — administered funds*	*UNFPA*	*UNICEF*	*WFP*	*UNHCR*	*Other United Nations funds and programmes*[b]	*IFAD*	*Other specialized agencies*[c]	*Regional commissions and the Department of Economic and Social Affairs*	*Total*
Tokelau	0	0	0	0	0	0	0	0	0	0	**0**
Turks and Caicos Islands	233	0	0	0	0	0	0	0	0	0	**233**
Other	6	0	0	0	0	0	2 641	0	4 814	0	**7 461**
Total non-Member States	**4 740**	**0**	**2**	**0**	**133**	**205**	**2 661**	**0**	**4 925**	**0**	**12 667**
Total countries/ areas	**4 054 441**	**119 942**	**556 254**	**1 657 847**	**2 266 064**	**1 082 670**	**1 180 744**	**321 010**	**3 053 508**	**126 100**	**14 418 579**
Other United Nations entities[d]	47 844	0	39 075	216 297	140 507	61 258	106 170	0	259 935	8 576	**879 662**
European Commission	317 883	2 519	28 305	127 665	250 437	84 649	190 808	62 657	194 076	2 537	**1 261 537**
Other intergovernmental organizations	183 811	1 215	33 899	- 949	2 750	2 934	10 019	104 277	337 919	4 011	**679 886**
Non-governmental organizations	252	0	434	153 518	0	0	22 219	0	133 496	5 643	**315 563**
Private organizations	73 735	414	2 456	754 033	49 188	34 088	17 497	0	64 180	0	**995 591**
Total, intergovernmental, non-governmental and private organizations	**623 525**	**4 148**	**104 169**	**1 250 565**	**442 882**	**182 930**	**346 713**	**166 934**	**989 606**	**20 767**	**4 132 239**
Not elsewhere classified[e]	0	28 500	0	70 926	0	0	187 593	0	240 028	6	**527 052**
Total	**4 677 966**	**152 590**	**660 423**	**2 979 338**	**2 708 945**	**1 265 599**	**1 715 051**	**487 944**	**4 283 141**	**146 873**	**19 077 870**

[a] Includes self-supporting contributions.
[b] Contributions to ITC, UNAIDS, UNCTAD, UNEP, UN-Habitat, UNODC, UNRWA, Office for the Coordination of Humanitarian Affairs and the Peacebuilding Support Office.
[c] Specialized agencies include FAO, IAEA, ICAO, ILO, IMO, ITU, UNESCO, UNIDO, UPU, WIPO, WHO, WMO and the World Tourism Organization.
[d] These are contributions from entities outside the 37 United Nations entities that reported funding on operational activities for development.
[e] Contributions not specified in the report for further breakdown.

Table A-4
Contributions for operational activities of the United Nations system by country, core and non-core resources: 2007[a]

(Thousands of current United States dollars)

Source	UNDP		UNFPA		UNICEF		WFP		UNHCR		Other United Nations entities[b]		Total	
	Core	Other resources	Core	Other resources	Core	Other resources	Core	Other resources	Core	Other resources	Core	Other resources	Core	Other resources
Member States														
Afghanistan	0	25 644	1	0	0	600	0	0	0	0	64	11 364	**65**	**37 608**
Albania	0	367	0	0	0	15	0	0	0	0	128	703	**128**	**1 085**
Algeria	100	1 145	10	0	24	31	0	0	60	0	2 141	665	**2 335**	**1 840**
Andorra	36	195	28	0	0	347	43	86	0	0	188	91	**296**	**720**
Angola	0	365	5	0	0	10	0	0	0	317	42	103	**47**	**795**
Antigua and Barbuda	1	24	3	0	0	0	0	0	0	0	76	489	**80**	**513**
Argentina	0	224 301	5	0	165	3 849	0	0	20	0	11 744	40 047	**11 933**	**268 197**
Armenia	0	401	1	0	1	64	0	0	0	0	160	51	**162**	**516**
Australia	7 523	23 881	3 571	2 102	6 489	36 804	0	61 769	5 827	10 862	22 804	51 104	**46 213**	**186 523**
Austria	6 474	9 687	1 277	587	1 854	3 701	0	3 776	794	1 756	22 922	12 414	**33 321**	**31 921**
Azerbaijan	0	9 089	3	0	10	122	0	2 397	0	0	163	23	**176**	**11 631**
Bahamas	0	0	0	0	0	0	0	0	0	0	433	19	**433**	**19**
Bahrain	56	1 920	8	60	0	0	0	0	0	0	431	2 769	**535**	**4 749**
Bangladesh	402	1 124	31	0	35	17	0	10 655	0	0	164	16	**631**	**11 812**
Barbados	21	54	5	0	4	0	0	0	0	0	151	1	**181**	**55**
Belarus	0	134	0	0	0	0	0	0	0	0	266	4	**266**	**138**
Belgium	18 257	18 220	4 104	1 972	4 000	12 226	1 000	16 644	1 220	10 732	27 319	45 560	**55 901**	**105 353**
Belize	0	3	5	0	62	0	0	0	0	0	66	0	**134**	**3**
Benin	0	55	4	0			0	0	5	0	52	113	**61**	**168**
Bhutan	0	10	6	0	15	0	5	0	0	0	57	12	**82**	**22**
Bolivia	0	18 806	0	0	125	686	232	0	0	0	156	2 243	**513**	**21 735**
Bosnia and Herzegovina	0	2 285	2	0	0	0	0	0	0	0	108	118	**110**	**2 403**
Botswana	0	5 735	5	99	0	0	0	0	0	0	250	107	**255**	**5 941**
Brazil	0	243 252	11	316	966	9 373	0	1 096	0	30	25 532	157 150	**26 509**	**411 217**
Brunei Darussalam	60	30	0	0	40	0	0	0	0	0	283	16	**383**	**46**
Bulgaria	0	6 445	2	0	4	4	10	0	5	0	331	109	**351**	**6 558**

Source	UNDP		UNFPA		UNICEF		WFP		UNHCR		Other United Nations entities[b]		Total	
	Core	Other resources	Core	Other resources	Core	Other resources	Core	Other resources	Core	Other resources	Core	Other resources	Core	Other resources
Burkina Faso	0	4 441	2	0	2	0	0	0	0	0	71	24	**75**	**4 465**
Burundi	0	685	0	0	0	0	0	0	1	0	29	31	**30**	**716**
Cambodia	0	447	4	0	0	0	0	503	0	0	280	515	**284**	**1 465**
Cameroon	0	1 282	20	0	0	92	164	0	0	0	229	871	**413**	**2 245**
Canada	57 982	100 108	12 802	11 465	15 517	97 088	22 948	138 439	12 069	23 594	78 030	136 084	**199 349**	**506 778**
Cape Verde	0	1 092	1	0	0	0	0	248	0	0	31	12	**32**	**1 352**
Central African Republic	0	244	2	90	0	0	0	0	0	0	29	564	**31**	**898**
Chad	0	8 244	25	0	0	0	0	0	0	0	29	38	**54**	**8 282**
Chile	2	8 163	5	0	184	420	0	50	80	0	2 777	916	**3 048**	**9 548**
China	3 460	21 457	900	0	1 489	2 074	2 066	500	250	0	30 558	9 299	**38 724**	**33 331**
Hong Kong, China	0	0	0	0	0	0	0	0	0	0	99	0	**99**	**0**
Macau, China	0	0	0	0	0	0	0	0	0	0	13	954	**13**	**954**
Colombia	390	160 499	40	1 120	894	2 300	17	0	25	500	1 999	21 910	**3 365**	**186 329**
Comoros	0	2	- 1	0	0	0	0	0	0	0	41	88	**40**	**90**
Congo	0	750	48	0	0	0	0	0	0	0	42	211	**90**	**961**
Costa Rica	178	45	10	0	16	0	0	0	16	0	462	4 120	**682**	**4 165**
Côte d'Ivoire	0	2 809	- 16	0	0	71	0	0	0	0	144	538	**128**	**3 418**
Croatia	50	500	20	0	406	913	10	0	25	5	621	87	**1 132**	**1 505**
Cuba	0	147	5	0	20	0	0	975	0	0	649	187	**674**	**1 309**
Cyprus	2	37	2	0	1 138	0	0	656	119	10	739	432	**2 000**	**1 135**
Czech Republic	529	1 631	121	0	150	100	0	561	29	368	2 712	1 968	**3 541**	**4 628**
Democratic People's Republic of Korea	0	1	1	0	0	0	0	0	0	0	114	108	**115**	**109**
Democratic Republic of the Congo	0	3 967	3	0	0	0	0	0	0	0	50	2 315	**53**	**6 282**
Denmark	70 601	31 229	32 554	4 219	32 440	17 058	35 052	9 287	22 928	35 018	39 278	26 585	**232 852**	**123 397**
Djibouti	0	1	- 1	0	0	414	0	0	0	0	28	168	**27**	**583**
Dominica	0	5	0	0	0	0	0	0	0	0	19	0	**19**	**5**
Dominican Republic	0	6 337	10	0	79	0	0	0	0	0	456	482	**545**	**6 819**
Ecuador	0	8 386	2	0	232	906	248	0	0	0	327	- 799	**809**	**8 493**

Source	UNDP		UNFPA		UNICEF		WFP		UNHCR		Other United Nations entities[b]		Total	
	Core	Other resources	Core	Other resources	Core	Other resources	Core	Other resources	Core	Other resources	Core	Other resources	Core	Other resources
Egypt	0	42 290	111	18	0	436	186	275	0	0	4 610	2 879	**4 907**	**45 898**
El Salvador	0	4 520	1	0	0	0	160	0	0	0	295	25	**456**	**4 545**
Equatorial Guinea	0	1 964	559	147	0	0	0	0	0	0	42	0	**601**	**2 111**
Eritrea	0	181	2	0	0	0	0	0	0	0	52	0	**54**	**181**
Estonia	28	29	25	0	41	0	0	42	34	125	201	1 355	**329**	**1 551**
Ethiopia	0	529	3	0	50	0	0	0	0	0	117	2 661	**170**	**3 190**
Fiji	0	121	1	0	0	0	0	0	0	0	80	225	**81**	**346**
Finland	22 139	13 147	20 562	2 970	19 073	6 345	8 105	17 299	9 563	14 799	28 010	27 153	**107 452**	**81 711**
France	36 591	12 872	3 285	827	17 654	3 820	596	31 469	14 310	6 829	98 871	49 260	**171 307**	**105 077**
Gabon	0	2 063	19	0	0	480	0	0	0	0	578	1	**597**	**2 543**
Gambia	0	143	11	0	0	0	0	0	0	0	34	1	**45**	**144**
Georgia	0	1 848	2	221	2	0	0	0	0	0	155	542	**159**	**2 611**
Germany	50 772	43 038	25 298	2 341	6 019	6 890	30 760	34 920	5 639	27 647	138 125	54 538	**256 612**	**169 374**
Ghana	0	153	13	0	0	0	0	0	0	0	228	273	**241**	**426**
Gibraltar	0	0	0	0	21	0	0	0	0	0	0	0	**21**	**0**
Greece	917	457	10	0	400	75	19	5 062	1 121	629	8 387	3 582	**10 854**	**9 805**
Grenada	0	87	0	0	2	0	0	0	0	0	17	0	**19**	**87**
Guatemala	0	92 352	5	421	0	0	258	0	0	0	443	35 668	**706**	**128 441**
Guinea	32	35	4	0	0	0	0	0	0	0	55	25	**91**	**60**
Guinea-Bissau	0	26	0	0	0	0	0	0	0	0	29	0	**29**	**26**
Guyana	16	23	1	0	11	0	0	0	0	0	52	0	**79**	**23**
Haiti	0	2 307	10	0	0	0	0	0	0	0	53	1 986	**63**	**4 293**
Honduras	0	44 738	3	0	63	0	6	0	0	0	115	4 433	**186**	**49 171**
Hungary	10	0	8	0	127	0	65	0	39	775	1 713	407	**1 962**	**1 183**
Iceland	489	1 679	200	0	740	705	4	1 883	200	179	756	400	**2 389**	**4 845**
India	4 448	2 293	222	0	938	4 355	68	8 789	10	0	11 521	4 599	**17 207**	**20 035**
Indonesia	148	2 668	36	0	202	1 256	100	3 000	0	0	1 856	983	**2 342**	**7 907**
Iran (Islamic Republic of)	20	147	60	0	138	336	0	0	0	0	1 842	1 396	**2 060**	**1 879**
Iraq	0	2 972	0	0	0	0	0	0	0	0	898	3 656	**898**	**6 628**
Ireland	33 019	38 106	6 000	0	19 667	14 859	11 644	22 478	17 000	10 564	24 742	26 428	**112 071**	**112 436**

Source	UNDP		UNFPA		UNICEF		WFP		UNHCR		Other United Nations entities[b]		Total	
	Core	Other resources	Core	Other resources	Core	Other resources	Core	Other resources	Core	Other resources	Core	Other resources	Core	Other resources
Israel	50	43	10	0	60	0	31	0	0	0	5 395	68	**5 546**	**111**
Italy	25 760	57 980	2 703	1 405	16 129	19 081	6 565	24 894	2 736	16 339	109 503	261 140	**163 396**	**380 840**
Jamaica	0	106	1	0	0	0	0	0	3	0	3 213	0	**3 217**	**106**
Japan	75 684	84 846	33 257	3 409	16 691	90 480	5 173	113 537	7 132	82 571	244 324	87 485	**382 261**	**462 328**
Jordan	270	1 887	50	0	0	0	93	0	0	0	1 019	296	**1 432**	**2 183**
Kazakhstan	0	113	45	0	70	0	0	0	0	0	376	54	**491**	**167**
Kenya	0	399	10	0	97	279	0	2 454	0	0	922	302	**1 029**	**3 434**
Kiribati	0	0	0	0	0	0	0	0	0	0	220	0	**220**	**0**
Kuwait	1 720	5 593	10	0	1 000	0	0	0	200	500	11 760	2 142	**14 690**	**8 235**
Kyrgyzstan	0	37	0	0	0	0	0	0	0	0	119	50	**119**	**87**
Lao People's Democratic Republic	0	2 028	2	0	0	0	0	0	0	0	52	113	**54**	**2 141**
Latvia	0	30	1	0	0	21	0	0	31	0	244	174	**277**	**225**
Lebanon	0	10 675	2	445	5	191	0	0	0	0	336	832	**343**	**12 143**
Lesotho	0	254	3	0	0	0	0	950	0	0	39	39	**42**	**1 243**
Liberia	0	12 749	8	0	0	0	0	0	0	0	365	0	**373**	**12 749**
Libyan Arab Jamahiriya	0	11 468	0	0	0	0	0	0	0	0	1 656	13 300	**1 656**	**24 768**
Liechtenstein	24	184	8	0	16	134	43	0	49	300	126	622	**266**	**1 240**
Lithuania	0	239	0	0	0	98	0	306	0	0	423	114	**423**	**757**
Luxembourg	3 457	17 098	1 722	15 639	1 854	10 005	0	11 951	1 711	9 869	6 205	27 727	**14 949**	**92 290**
Madagascar	0	37	8	0	0	591	1	1 496	0	0	78	1 946	**87**	**4 070**
Malawi	0	1 843	3	0	0	0	0	1 846	0	0	29	0	**32**	**3 689**
Malaysia	390	1 231	215	0	168	67	0	0	0	0	2 537	127	**3 310**	**1 426**
Maldives	0	425	5	0	0	0	0	0	0	0	57	7	**62**	**432**
Mali	0	6 226	1	0	0	0	0	0	0	0	171	40	**172**	**6 266**
Malta	0	0	1	0	0	0	0	0	0	0	403	62	**404**	**62**
Marshall Islands	0	3	0	0	0	0	0	0	0	0	185	0	**185**	**3**
Mauritania	0	851	2	0	0	0	0	800	0	8	29	520	**31**	**2 179**
Mauritius	0	36	3	0	0	0	0	0	0	0	216	33	**219**	**69**
Mexico	1 060	6 073	56	502	1 159	4 626	0	0	100	3	23 559	7 512	**25 935**	**18 717**

Source	UNDP		UNFPA		UNICEF		WFP		UNHCR		Other United Nations entities[b]		Total	
	Core	Other resources	Core	Other resources	Core	Other resources	Core	Other resources	Core	Other resources	Core	Other resources	Core	Other resources
Micronesia (Federated States of)	0	2	1	0	0	0	0	0	0	0	25	0	**26**	**2**
Monaco	0	511	7	27	77	80	0	0	0	116	262	887	**346**	**1 621**
Mongolia	34	63	4	0	22	0	0	0	0	0	128	49	**188**	**112**
Montenegro	0	112	0	0			0	0	0	0	44	1	**44**	**113**
Morocco	185	6 701	247	122	84	432	0	0	75	0	734	730	**1 325**	**7 985**
Mozambique	3	234	2	0	2	0	0	148	0	0	142	175	**149**	**556**
Myanmar	1	164	0	0	1	0	0	0	0	0	121	7	**123**	**171**
Namibia	0	952	1	0	2	0	0	0	0	0	153	293	**155**	**1 245**
Nauru	0	0	- 1	0	0	0	0	0	0	0	13	0	**12**	**0**
Nepal	2	447	7	0	0	0	0	4	0	0	78	371	**87**	**822**
Netherlands	124 885	96 833	79 970	2 676	38 000	132 953	35 636	39 994	53 816	20 355	87 672	105 473	**419 979**	**398 283**
New Zealand	6 338	7 761	2 766	2 435	3 099	2 282	1 389	3 574	2 484	2 764	14 713	6 350	**30 789**	**25 166**
Nicaragua	0	5 436	3	0	0	2	24	0	0	0	233	236	**260**	**5 674**
Niger	0	535	11	0	0	60	0	0	0	0	34	33	**45**	**628**
Nigeria	0	4 480	31	407	842	510	0	0	0	0	5 402	28 091	**6 275**	**33 488**
Norway	140 382	156 886	58 690	7 254	59 872	137 673	25 049	15 146	27 113	28 142	76 486	168 151	**387 592**	**513 251**
Oman	0	0	26	0	0	1 052	0	0	100	0	3 277	1 214	**3 403**	**2 266**
Pakistan	466	4 094	502	0	62	20	23	3 399	0	6 029	4 886	613	**5 939**	**14 154**
Palau	0	0	0	0	0	0	0	0	0	0	17	0	**17**	**0**
Panama	1	231 351	- 8	149	105	262	1	0	0	0	1 159	19 608	**1 257**	**251 370**
Papua New Guinea	0	193	4	0	0	0	0	0	0	0	95	343	**99**	**536**
Paraguay	0	22 370	0	553	0	0	0	0	0	0	199	11	**199**	**22 934**
Peru	0	216 619	2	8 146	243	262	470	60	0	0	1 174	4 847	**1 889**	**229 934**
Philippines	14	272	440	0	221	873	0	0	12	1	1 144	795	**1 830**	**1 941**
Poland	50	9 516	10	0	200	0	0	755	200	100	5 495	1 569	**5 956**	**11 940**
Portugal	1 800	2 525	200	0	167	0	111	0	1 775	0	6 624	2 614	**10 677**	**5 139**
Qatar	0	558	30	0	100	0	0	0	0	0	3 861	1 831	**3 991**	**2 389**
Republic of Korea	10	7 469	130	200	2 500	5 070	100	20 750	2 000	198	21 692	31 744	**26 432**	**65 431**
Republic of Moldova	0	480	0	0	7	287	0	0	0	0	387	102	**394**	**869**

Source	UNDP		UNFPA		UNICEF		WFP		UNHCR		Other United Nations entities[b]		Total	
	Core	Other resources	Core	Other resources	Core	Other resources	Core	Other resources	Core	Other resources	Core	Other resources	Core	Other resources
Romania	0	4 588	10	147	165	1 210	0	147	7	147	865	624	**1 047**	**6 864**
Russian Federation	1 100	1 912	300	0	1 000	367	0	15 000	1 000	1 000	12 211	6 929	**15 611**	**25 207**
Rwanda	0	315	0	0	0	0	0	0	0	0	529	166	**529**	**481**
Saint Kitts and Nevis	0	10	1	0	0	0	0	0	0	0	22	0	**23**	**10**
Saint Lucia	0	15	1	0	0	0	0	0	0	0	51	76	**52**	**91**
Saint Vincent and the Grenadines	0	10	0	0	0	0	0	0	0	0	53	125	**53**	**135**
Samoa	0	21	1	0	1	0	0	0	0	0	58	103	**60**	**124**
San Marino	0	0	1	0	0	5	0	0	0	0	97	0	**98**	**5**
Sao Tome and Principe	0	234	3	37	0	0	0	0	0	0	27	0	**30**	**271**
Saudi Arabia	0	9 027	500	0	1 000	2 628	0	6 656	100	314	8 863	69 937	**10 463**	**88 563**
Senegal	0	194	18	0	96	96	0	0	0	0	523	285	**637**	**575**
Serbia	0	252	- 1	0	387	177	0	0	0	0	261	3	**647**	**432**
Seychelles	0	114	2	0	0	0	0	0	0	0	63	139	**65**	**253**
Sierra Leone	0	1 225	1	0	0	0	0	0	0	0	36	228	**37**	**1 453**
Singapore	350	60	0	0	50	0	0	50	10	0	3 329	684	**3 739**	**794**
Slovak Republic	0	40	7	0	13	0	15	29	13	0	719	212	**768**	**281**
Slovenia	55	12 979	10	0	31	0	0	107	30	0	1 098	988	**1 224**	**14 073**
Solomon Islands	0	2	0	0	0	0	0	0	0	0	65	0	**65**	**2**
Somalia	0	4 371	0	0	0	0	0	0	0	0	21	2 003	**21**	**6 374**
South Africa	0	1 555	23	0	0	442	0	384	0	268	3 859	4 364	**3 882**	**7 012**
Spain	68 924	124 135	13 905	11 370	16 629	63 373	7 289	22 353	13 844	19 706	80 372	130 660	**200 962**	**371 596**
Sri Lanka	150	365	18	0	16	0	31	0	0	0	2 650	585	**2 864**	**950**
Sudan	0	7 948	3	0	0	0	0	55 379	0	0	123	484	**126**	**63 811**
Suriname	0	253	2	0	0	0	0	0	0	0	29	0	**31**	**253**
Swaziland	0	335	10	0	0	0	0	460	0	0	90	3	**100**	**798**
Sweden	124 365	126 462	60 716	7 716	67 491	101 252	56 801	8 063	0	85 166	83 526	161 240	**392 900**	**489 899**
Switzerland	44 639	24 167	10 246	617	14 754	2 034	1 640	30 183	9 016	12 272	34 635	43 381	**114 931**	**112 654**
Syrian Arab Republic	45	2 870	7	0	0	0	0	0	0	0	3 850	382	**3 902**	**3 252**
Tajikistan	0	567	0	0	0	0	0	0	0	0	94	65	**94**	**632**

Source	UNDP		UNFPA		UNICEF		WFP		UNHCR		Other United Nations entities[b]		Total	
	Core	Other resources	Core	Other resources	Core	Other resources	Core	Other resources	Core	Other resources	Core	Other resources	Core	Other resources
Thailand	877	95	96	0	447	3 193	112	0	20	0	1 828	1 557	**3 380**	**4 844**
The former Yugoslav Republic of Macedonia	0	1 743	0	0	0	0	0	0	0	0	164	128	**164**	**1 871**
Timor-Leste	0	518	0	0	0	0	0	0	0	0	43	0	**43**	**518**
Togo	0	86	7	0	0	0	0	0	0	0	52	164	**59**	**250**
Tonga	0	0	0	0	0	0	0	0	0	0	16	10	**16**	**10**
Trinidad and Tobago	0	2 832	5	0	11	0	0	0	0	0	289	115	**304**	**2 947**
Tunisia	0	387	20	0	147	8	100	0	0	0	757	303	**1 024**	**698**
Turkey	1 440	6 850	140	0	140	0	0	3 050	200	3 000	5 625	15 012	**7 545**	**27 912**
Turkmenistan	2	6	2	0	2	0	0	0	0	0	214	0	**220**	**6**
Tuvalu	0	0	3	0	0	0	0	0	0	0	13	0	**16**	**0**
Uganda	0	159	0	0	0	0	0	0	0	0	199	41	**199**	**200**
Ukraine	0	1 489	1	0	0	5	0	0	0	0	541	45	**542**	**1 539**
United Arab Emirates	648	4 748	0	0	206	5 654	0	2 100	53	10 000	3 539	15 779	**4 446**	**38 281**
United Kingdom of Great Britain and Northern Ireland	116 016	227 288	40 308	23 641	42 340	152 799	0	66 851	38 540	17 673	168 943	258 621	**406 147**	**746 873**
United Republic of Tanzania	0	1 600	6	0	0	0	0	0	0	0	8 751	105	**8 757**	**1 705**
United States of America	110 186	115 351	0	0	125 730	151 333	0	1 183 235	0	367 116	327 342	395 296	**563 258**	**2 212 331**
Uruguay	3	13 478	5	0	111	515	0	0	0	0	6 321	6 225	**6 441**	**20 218**
Uzbekistan	0	4 536	2	0	0	0	0	0	0	0	193	257	**195**	**4 793**
Vanuatu	0	0	0	0	0	0	0	0	0	0	49	114	**49**	**114**
Venezuela (Bolivarian Republic of)	10	30 220	10	0	894	447	0	0	5	0	2 290	2 518	**3 208**	**33 186**
Viet Nam	58	375	4	0	14	0	0	0	0	0	470	134	**545**	**509**
Yemen	0	1 902	15	0	10	0	0	0	2	0	713	104	**740**	**2 006**
Zambia	0	51	6	0	0	0	0	2 500	0	0	41	108	**47**	**2 659**

Source	UNDP		UNFPA		UNICEF		WFP		UNHCR		Other United Nations entities[b]		Total	
	Core	Other resources	Core	Other resources	Core	Other resources	Core	Other resources	Core	Other resources	Core	Other resources	Core	Other resources
Zimbabwe	0	210	1	0	0	0	0	0	0	0	322	738	**323**	**948**
Miscellaneous	0	0	0	20 667	1 591	0	0	0	0	0	0	0	**1 591**	**20 667**
Adjustments to prior years	0	0	0	0	317	-11 880	0	0	0	0	0	0	**317**	**-11 880**
Total Member States	**1 166 206**	**3 003 437**	**419 713**	**136 539**	**547 956**	**1 109 892**	**254 464**	**2 011 467**	**253 767**	**828 698**	**2 016 417**	**2 657 359**	**4 658 522**	**9 747 390**
Non-Member States or areas														
Anguilla	0	0	0	0	0	0	0	0	0	0	0	0	**0**	**0**
Aruba	0	4	0	0	0	0	0	0	0	0	12	0	**12**	**4**
Bermuda	0	0	0	0	0	0	0	0	5	0	0	0	**5**	**0**
British Virgin Islands	0	10	0	0	0	0	0	0	0	0	0	0	**0**	**10**
Cayman Islands	0	2	0	0	0	0	0	0	0	0	0	20	**0**	**22**
Cook Islands	0	0	1	0	0	0	0	0	0	0	7	0	**8**	**0**
Faroe Islands	0	0	0	0	0	0	0	133	0	0	0	0	**0**	**133**
French Guiana	0	0	0	0	0	0	0	0	0	0	0	0	**0**	**0**
French Polynesia	0	0	0	0	0	0	0	0	0	0	0	0	**0**	**0**
Guadeloupe	0	0	0	0	0	0	0	0	0	0	0	0	**0**	**0**
Guam	0	0	0	0	0	0	0	0	0	0	0	0	**0**	**0**
Holy See	0	0	0	0	0	0	0	0	10	190	70	0	**80**	**190**
Kosovo	0	4 482	0	0	0	0	0	0	0	0	0	0	**0**	**4 482**
Martinique	0	0	0	0	0	0	0	0	0	0	0	0	**0**	**0**
Montserrat	0	3	0	0	0	0	0	0	0	0	0	0	**0**	**3**
Netherlands Antilles	0	0	0	0	0	0	0	0	0	0	13	0	**13**	**0**
Niue	0	0	0	0	0	0	0	0	0	0	7	0	**7**	**0**
Occupied Palestinian Territory	0	0	1	0	0	0	0	0	0	0	0	0	**1**	**0**
Réunion	0	0	0	0	0	0	0	0	0	0	0	0	**0**	**0**
Saint Helena	0	0	0	0	0	0	0	0	0	0	0	0	**0**	**0**
Tokelau	0	0	0	0	0	0	0	0	0	0	0	0	**0**	**0**

Source	UNDP		UNFPA		UNICEF		WFP		UNHCR		Other United Nations entities[b]		Total	
	Core	Other resources	Core	Other resources	Core	Other resources	Core	Other resources	Core	Other resources	Core	Other resources	Core	Other resources
Turks and Caicos Islands	0	233	0	0	0	0	0	0	0	0	0	0	**0**	**233**
Other	0	6	0	0	0	0	0	0	0	0	2 658	4 797	**2 658**	**4 803**
Total non-Member States	**0**	**4 740**	**2**	**0**	**0**	**0**	**0**	**133**	**15**	**190**	**2 768**	**4 818**	**2 785**	**9 881**
Total countries/ areas	**1 166 206**	**3 008 177**	**419 715**	**136 539**	**547 956**	**1 109 892**	**254 464**	**2 011 600**	**253 782**	**828 888**	**2 019 185**	**2 662 177**	**4 661 308**	**9 757 272**
Other United Nations entities[c]	0	47 844	0	39 075	0	216 297	68	140 438	0	61 258	73 993	300 688	**74 062**	**805 601**
European Commission	0	320 402	0	28 305	0	127 665	0	250 437	0	84 649	114 158	335 920	**114 158**	**1 147 379**
Other intergovernmental organizations	0	185 026	0	33 899	0	- 949	0	2 750	0	2 934	531	455 695	**531**	**679 355**
Non-governmental organizations	0	252	0	434	426	153 092	0	0	0	0	2 242	159 116	**2 669**	**312 894**
Private organizations	0	74 149	0	2 456	470 819	283 214	2 082	47 106	8 575	25 513	1 803	79 874	**483 278**	**512 312**
Total, intergovernmental, non-governmental and private organizations	**0**	**627 673**	**0**	**104 169**	**471 245**	**779 320**	**2 150**	**440 732**	**8 575**	**174 354**	**192 728**	**1 331 292**	**674 698**	**3 457 540**
Not elsewhere classified[d]	15 600	12 900	0	0	70 926	0	0	0	0	0	78 776	348 851	**165 302**	**361 751**
Total	**1 181 806**	**3 648 750**	**419 715**	**240 708**	**1 090 127**	**1 889 211**	**256 614**	**2 452 332**	**262 357**	**1 003 242**	**2 290 689**	**4 342 319**	**5 501 307**	**13 576 562**

[a] Includes self-supporting contributions.

[b] Includes contributions to IFAD, ITC, UNAIDS, UNCTAD, UNEP, UN-Habitat, UNODC, UNRWA, Peacebuilding Support Office, FAO, IAEA, ICAO, ILO, IMO, ITU, UNESCO, UNIDO, UPU, WIPO, WHO, WMO, World Tourism Organization, Office for the Coordination of Humanitarian Affairs, ECA, ECE, ECLAC, ESCAP, ESCWA and Department of Economic and Social Affairs.

[c] These are contributions from entities outside the 37 United Nations entities that reported funding on operational activities for development.

[d] Contributions not specified in the report for further breakdown.

Table A-5

Contributions for operational activities to specialized agencies, by country, core and non-core resources: 2007[a]

(Thousands of current United States dollars)

Source	*FAO*		*ILO*		*UNESCO*		*UNIDO*		*WHO*		*Other specialized agencies*[b]		***Total specialized agencies***	
	Core[c]	*Other resources*	*Core*[c]	*Other resources*	*Core*[c]	*Other resources*	*Core*[c]	*Other resources*	*Core*	*Other resources*	*Core*[c]	*Other resources*	***Core***[c]	***Other resources***
Member States														
Afghanistan	2	1 757	4	94	2	0	3	0	9	225	43	7 000	**63**	**9 076**
Albania	6	0	11	0	4	168	7	0	23	0	76	8	**127**	**176**
Algeria	89	412	169	0	58	3	105	0	349	0	1 335	94	**2 104**	**508**
Andorra	0	0	0	0	51	71	0	0	23	0	41	20	**116**	**91**
Angola	1	0	2	0	1	0	1	0	5	0	32	98	**42**	**98**
Antigua and Barbuda	3	0	7	0	2	0	0	0	14	0	49	0	**75**	**0**
Argentina	1 113	766	2 124	139	732	1 762	1 317	2	4 385	0	1 865	37 303	**11 536**	**39 972**
Armenia	2	0	4	0	2	0	3	0	9	0	138	0	**159**	**0**
Australia	1 854	13 734	3 536	127	1 220	639	0	5	7 301	17 628	2 530	619	**16 442**	**32 752**
Austria	1 000	0	1 909	105	658	29	1 184	2 998	3 940	1 877	12 397	83	**21 088**	**5 093**
Azerbaijan	6	0	11	0	4	0	7	0	23	23	111	0	**162**	**23**
Bahamas	15	0	29	0	10	0	18	0	60	0	299	19	**431**	**19**
Bahrain	35	0	67	0	23	229	42	1 002	138	0	80	83	**384**	**1 314**
Bangladesh	11	0	22	0	8	0	9	0	46	0	59	15	**156**	**15**
Barbados	11	0	22	0	8	0	14	0	46	1	45	0	**146**	**1**
Belarus	21	0	40	0	14	1	25	0	83	0	78	0	**260**	**1**
Belgium	1 244	18 494	2 375	3 624	820	4 025	1 474	20	4 903	5 828	6 223	5 474	**17 039**	**37 465**
Belize	1	0	2	0	1	0	1	0	5	0	56	0	**65**	**0**
Benin	2	0	4	0	2	0	3	0	9	0	31	88	**51**	**88**
Bhutan	1	0	0	0	1	0	1	0	5	0	46	11	**54**	**11**
Bolivia	10	0	20	0	7	0	12	0	41	0	63	1 782	**154**	**1 783**
Bosnia and Herzegovina	3	0	7	0	2	0	4	0	14	0	77	100	**107**	**100**
Botswana	14	0	27	0	9	14	16	0	55	1	126	93	**247**	**107**
Brazil	1 774	3 285	3 383	290	1 331	111 088	2 099	0	6 985	188	9 437	17 412	**25 008**	**132 263**
Brunei Darussalam	0	0	0	0	26	0	0	0	156	0	64	0	**246**	**0**
Bulgaria	19	0	38	0	13	1	24	0	78	50	138	29	**310**	**81**
Burkina Faso	2	0	4	0	2	24	3	0	9	0	49	0	**70**	**24**
Burundi	1	0	2	0	1	0	1	0	5	0	19	26	**28**	**26**
Cambodia	2	0	4	395	19	0	3	0	9	0	240	120	**278**	**515**

Source	FAO		ILO		UNESCO		UNIDO		WHO		Other specialized agencies[b]		Total specialized agencies	
	Core[a]	Other resources	Core[a]	Other resources	Core[a]	Other resources	Core[a]	Other resources	Core	Other resources	Core[a]	Other resources	Core	Other resources
Cameroon	9	0	18	0	6	773	11	97	37	0	147	0	**228**	**871**
Canada	3 275	11 860	6 251	2 984	2 284	5 948	0	- 3	12 901	68 990	26 425	3 423	**51 136**	**93 203**
Cape Verde	1	0	2	0	1	0	1	0	5	0	22	0	**31**	**0**
Central African Republic	1	0	2	0	1	342	1	0	5	0	19	0	**28**	**342**
Chad	1	0	2	0	1	0	1	38	5	0	19	0	**28**	**38**
Chile	260	208	495	185	263	251	327	- 20	1 023	27	309	20	**2 677**	**672**
China	2 391	0	4 561	0	1 603	1 208	2 829	1 577	9 416	5 021	8 839	389	**29 639**	**8 195**
Hong Kong, China	0	0	0	0	0	0	0	0	0	0	99	0	**99**	**0**
Macau, China	0	0	0	0	0	0	0	0	0	0	13	954	**13**	**954**
Colombia	180	7 003	344	1 086	119	28	214	71	711	0	268	696	**1 837**	**8 885**
Comoros	1	0	2	0	1	0	1	0	5	0	32	88	**41**	**88**
Congo	1	0	2	198	1	0	1	0	5	0	32	8	**41**	**206**
Costa Rica	35	0	67	0	44	1	42	0	138	0	130	4 119	**455**	**4 120**
Côte d'Ivoire	11	0	22	0	8	212	14	0	46	0	41	16	**142**	**228**
Croatia	43	0	82	0	28	3	51	0	170	0	200	63	**574**	**66**
Cuba	50	0	95	0	54	2	60	0	197	5	183	149	**640**	**157**
Cyprus	46	0	87	45	30	17	54	0	179	0	241	24	**636**	**86**
Czech Republic	213	512	406	254	140	255	252	252	839	1	348	297	**2 199**	**1 571**
Democratic People's Republic of Korea	11	0	0	0	8	1	14	144	46	0	33	- 36	**112**	**108**
Democratic Republic of the Congo	3	196	7	1 262	2	852	4	0	14	0	20	5	**49**	**2 315**
Denmark	836	38	1 596	3 723	550	566	990	80	3 293	13 192	4 644	109	**11 909**	**17 708**
Djibouti	1	0	2	0	1	0	1	0	5	0	18	11	**28**	**11**
Dominica	1	0	2	0	1	0	1	0	5	0	9	0	**19**	**0**
Dominican Republic	41	214	78	0	27	26	48	0	161	0	94	108	**448**	**348**
Ecuador	22	- 832	42	0	64	16	27	0	87	0	78	5	**320**	**- 811**
Egypt	139	0	266	0	146	35	166	0	550	15	3 306	292	**4 574**	**342**
El Salvador	26	0	49	0	17	1	30	0	101	0	64	24	**287**	**25**
Equatorial Guinea	2	0	4	0	2	0	3	0	9	0	21	0	**41**	**0**
Eritrea	1	0	2	0	1	0	1	0	5	0	42	0	**52**	**0**
Estonia	14	0	27	0	9	1	0	0	55	3	86	1 311	**191**	**1 315**
Ethiopia	5	205	9	0	3	3	6	210	18	0	76	2 239	**116**	**2 656**
Fiji	5	0	9	0	3	0	6	0	18	0	34	141	**75**	**141**

Source	FAO		ILO		UNESCO		UNIDO		WHO		Other specialized agencies[b]		Total specialized agencies	
	Core[c]	Other resources	Core[c]	Other resources	Core[c]	Other resources	Core[c]	Other resources	Core	Other resources	Core[c]	Other resources	Core[c]	Other resources
Finland	621	813	1 183	1 168	408	1 811	735	30	2 444	9 770	3 511	781	**8 902**	**14 373**
France	7 022	2 681	13 398	4 563	4 632	5 142	8 311	7 219	27 656	15 102	19 036	1 274	**80 056**	**35 981**
Gabon	10	0	20	0	7	1	12	0	41	0	485	0	**576**	**1**
Gambia	1	0	2	0	1	1	1	0	5	0	24	0	**34**	**1**
Georgia	3	0	7	0	2	0	4	0	14	0	124	3	**154**	**3**
Germany	10 087	13 474	19 245	2 262	6 647	3 248	11 939	846	39 728	9 450	35 585	1 734	**123 231**	**31 014**
Ghana	5	68	9	90	3	0	6	0	18	15	186	100	**227**	**273**
Gibraltar	0	0	0	0	0	0	0	0	0	0	0	0	**0**	**0**
Greece	618	47	1 176	193	468	329	730	671	2 431	99	1 461	581	**6 883**	**1 921**
Grenada	1	0	2	0	1	0	1	0	5	0	7	0	**16**	**0**
Guatemala	35	0	67	0	23	24	42	33	138	0	128	35 605	**432**	**35 663**
Guinea	3	0	7	0	2	0	4	0	14	0	24	0	**54**	**0**
Guinea-Bissau	1	0	2	0	1	0	1	0	5	0	20	0	**29**	**0**
Guyana	1	0	2	0	1	0	1	0	5	0	42	0	**51**	**0**
Haiti	3	0	7	0	2	100	4	0	14	0	22	1	**52**	**101**
Honduras	6	4 422	11	0	4	6	7	0	23	0	62	0	**113**	**4 428**
Hungary	147	0	280	0	97	10	173	116	578	10	313	19	**1 588**	**155**
Iceland	40	0	75	0	26	11	0	0	156	230	184	2	**481**	**243**
India	491	0	934	0	329	96	681	1 798	1 931	112	6 841	1 786	**11 207**	**3 792**
Indonesia	166	0	315	0	109	0	196	120	651	0	363	6	**1 800**	**126**
Iran (Islamic Republic)	183	17	348	0	120	51	216	179	720	19	221	1 097	**1 808**	**1 364**
Iraq	18	0	36	0	12	3 650	22	0	73	0	733	6	**894**	**3 656**
Ireland	408	1 327	777	3 729	268	1 611	482	17	1 605	15 001	4 390	34	**7 931**	**21 719**
Israel	543	0	1 037	0	462	42	644	0	2 142	16	434	0	**5 262**	**58**
Italy	5 689	30 595	10 854	23 236	3 804	56 581	6 733	18 941	22 405	55 135	43 260	7 050	**92 746**	**191 538**
Jamaica	9	0	18	0	6	0	11	0	37	0	149	0	**230**	**0**
Japan	22 671	17 760	43 251	1 470	14 924	11 350	20 838	1 960	89 287	34 638	34 031	2 914	**225 002**	**70 092**
Jordan	13	0	24	146	8	1	15	0	50	0	169	80	**280**	**227**
Kazakhstan	30	0	55	0	19	0	34	0	115	0	93	3	**346**	**3**
Kenya	10	0	20	0	7	1	12	38	41	1	798	262	**889**	**302**
Kiribati	1	0	2	0	1	0	0	0	5	0	11	0	**19**	**0**
Kuwait	188	0	360	0	124	11	224	2	743	1 775	8 574	10	**10 213**	**1 798**
Kyrgyzstan	1	0	2	0	1	0	1	0	5	50	108	0	**117**	**50**

Source	*FAO*		*ILO*		*UNESCO*		*UNIDO*		*WHO*		*Other specialized agencies*[b]		***Total specialized agencies***	
	Core[a]	*Other resources*	*Core*[a]	*Other resources*	*Core*[a]	*Other resources*	*Core*[a]	*Other resources*	*Core*	*Other resources*	*Core*[a]	*Other resources*	***Core***[a]	***Other resources***
Lao People's Democratic Republic	1	0	2	0	1	0	1	0	5	111	41	0	**51**	**111**
Latvia	17	0	33	0	11	1	0	0	69	0	101	167	**232**	**169**
Lebanon	29	0	53	0	18	232	33	0	110	0	88	37	**331**	**269**
Lesotho	1	0	2	0	1	3	1	0	5	3	19	21	**28**	**27**
Liberia	1	0	2	0	1	0	1	0	5	0	355	0	**364**	**0**
Libyan Arab Jamahiriya	154	79	293	0	111	7 032	182	0	605	0	280	1 548	**1 626**	**8 659**
Liechtenstein	0	0	0	0	0	0	0	0	0	0	70	0	**70**	**0**
Lithuania	29	0	53	0	28	2	33	0	110	0	151	88	**404**	**90**
Luxembourg	90	1 003	171	2 639	59	3	106	1	353	11 278	983	1 110	**1 762**	**16 033**
Madagascar	3	0	7	1 819	2	0	4	0	14	0	47	88	**77**	**1 907**
Malawi	1	0	2	0	1	0	1	0	5	0	20	0	**29**	**0**
Malaysia	236	0	451	0	156	0	279	0	931	50	390	17	**2 443**	**67**
Maldives	1	0	0	0	1	0	1	0	5	0	46	1	**53**	**1**
Mali	2	0	4	0	2	40	3	0	9	0	150	0	**171**	**40**
Malta	16	0	31	0	11	61	19	0	64	0	250	0	**390**	**61**
Marshall Islands	1	0	0	0	1	0	0	0	5	0	178	0	**185**	**0**
Mauritania	1	0	2	0	1	0	1	0	5	0	20	0	**29**	**0**
Mauritius	13	0	24	0	8	16	15	0	50	0	98	0	**209**	**16**
Mexico	2 193	3 872	4 184	0	1 920	701	2 595	459	8 636	234	3 171	1 563	**22 699**	**6 829**
Micronesia (Federated States of)	1	0	0	0	1	0	0	0	5	0	18	0	**24**	**0**
Monaco	3	0	0	0	48	0	4	0	14	139	82	0	**151**	**139**
Mongolia	1	0	2	0	1	0	1	0	5	0	117	10	**127**	**11**
Montenegro	0	0	1	0	1	0	1	0	5	0	35	1	**42**	**1**
Morocco	55	44	104	0	36	3	64	0	216	0	216	325	**691**	**372**
Mozambique	1	165	2	0	11	10	1	0	5	0	122	0	**142**	**175**
Myanmar	11	0	22	0	8	2	9	0	46	0	21	0	**118**	**2**
Namibia	7	0	13	0	5	117	9	0	28	0	91	0	**152**	**117**
Nauru	1	0	0	0	1	0	0	0	5	0	5	0	**11**	**0**
Nepal	5	140	9	0	20	0	6	0	18	229	20	0	**77**	**369**
Netherlands	1 968	10 425	3 754	9 208	1 295	15 388	2 329	119	7 751	30 984	2 096	874	**19 192**	**66 999**
New Zealand	258	1 674	491	700	169	1 524	305	4	1 014	958	214	1	**2 450**	**4 861**
Nicaragua	1	200	2	0	1	20	1	0	5	0	63	11	**73**	**231**

Source	FAO		ILO		UNESCO		UNIDO		WHO		Other specialized agencies[b]		Total specialized agencies	
	Core[a]	Other resources	Core[a]	Other resources	Core[a]	Other resources	Core[a]	Other resources	Core	Other resources	Core[a]	Other resources	**Core[a]**	**Other resources**
Niger	1	0	2	0	1	33	1	0	5	0	24	0	**34**	**33**
Nigeria	49	24 436	93	0	32	150	58	602	193	2 135	4 968	351	**5 393**	**27 674**
Norway	791	24 182	1 509	15 011	520	12 223	936	6 307	3 114	52 233	12 769	2 056	**19 640**	**112 012**
Oman	81	0	155	46	53	1 028	97	0	321	9	148	81	**856**	**1 164**
Pakistan	64	336	122	0	60	2	76	70	252	0	4 270	190	**4 844**	**598**
Palau	1	0	0	0	1	0	0	0	5	0	0	0	**6**	**0**
Panama	22	0	42	229	14	11	27	0	87	7	959	19 285	**1 151**	**19 532**
Papua New Guinea	3	0	7	0	2	0	4	0	14	302	55	0	**85**	**302**
Paraguay	14	10	27	0	9	0	16	0	55	0	75	1	**195**	**11**
Peru	107	679	204	0	188	3	127	0	422	0	105	2 295	**1 154**	**2 976**
Philippines	111	99	211	0	73	1	131	0	436	0	162	600	**1 123**	**701**
Poland	537	0	1 023	50	353	15	636	145	2 114	71	613	432	**5 276**	**713**
Portugal	547	0	1 043	1 722	361	16	648	135	2 156	406	1 492	275	**6 246**	**2 554**
Qatar	74	0	142	0	49	226	88	0	294	100	3 139	139	**3 786**	**465**
Republic of Korea	2 092	980	3 989	1 423	1 376	1 643	2 475	909	8 237	15 999	2 975	3 134	**21 143**	**24 088**
Republic of Moldova	1	0	2	0	86	0	1	0	5	50	92	21	**187**	**71**
Romania	70	0	133	0	77	150	82	0	275	50	210	183	**847**	**383**
Russian Federation	0	0	2 444	0	843	757	1 516	574	5 045	4 000	1 853	288	**11 701**	**5 619**
Rwanda	1	0	2	0	1	0	1	0	5	0	19	166	**28**	**166**
Saint Kitts and Nevis	1	0	2	0	1	0	1	0	5	0	7	0	**16**	**0**
Saint Lucia	2	0	4	32	2	0	3	0	9	0	30	0	**50**	**32**
Saint Vincent and the Grenadines	1	0	2	0	1	0	1	0	5	0	43	0	**53**	**0**
Samoa	1	0	2	0	21	0	0	0	5	0	29	21	**58**	**21**
San Marino	3	0	7	0	2	0	0	0	14	0	70	0	**96**	**0**
Sao Tome and Principe	1	0	2	0	1	0	1	0	5	0	17	0	**27**	**0**
Saudi Arabia	830	61 203	1 585	0	546	1 755	983	64	3 270	429	830	3 534	**8 044**	**66 985**
Senegal	6	0	11	260	4	0	7	0	23	0	206	0	**256**	**260**
Serbia	22	0	41	0	14	0	26	0	83	0	70	2	**255**	**2**
Seychelles	2	0	4	0	2	0	3	0	9	0	32	139	**52**	**139**
Sierra Leone	1	0	2	0	1	228	1	0	5	0	24	0	**34**	**228**
Singapore	0	0	861	0	0	0	0	0	1 779	440	598	146	**3 239**	**586**
Slovak Republic	59	0	113	0	39	4	70	23	234	4	193	135	**708**	**166**
Slovenia	96	0	182	0	63	3	113	474	376	366	186	68	**1 015**	**911**

Source	FAO		ILO		UNESCO		UNIDO		WHO		Other specialized agencies[b]		Total specialized agencies	
	Core[a]	Other resources	Core[a]	Other resources	Core[a]	Other resources	Core[a]	Other resources	Core	Other resources	Core[a]	Other resources	Core[a]	Other resources
Solomon Islands	1	0	2	0	1	0	0	0	5	0	6	0	**15**	**0**
Somalia	1	12	2	0	1	0	1	0	5	0	11	1 991	**21**	**2 003**
South Africa	340	2 476	648	850	224	43	403	0	1 339	36	708	759	**3 662**	**4 164**
Spain	2 935	37 465	5 600	13 696	1 931	10 292	3 473	0	11 557	19 850	38 150	4 362	**63 648**	**85 665**
Sri Lanka	19	0	38	0	13	0	24	0	78	41	485	523	**656**	**565**
Sudan	9	0	18	406	6	0	9	0	37	0	42	73	**121**	**479**
Suriname	1	0	2	0	1	0	1	0	5	0	19	0	**28**	**0**
Swaziland	2	0	4	0	2	3	3	0	9	0	69	0	**89**	**3**
Sweden	1 162	34 792	2 217	11 439	765	9 159	1 375	210	4 577	45 353	1 420	721	**11 517**	**101 673**
Switzerland	1 394	1 180	2 659	2 133	927	2 173	1 650	4 909	5 490	6 836	8 298	1 011	**20 418**	**18 242**
Syrian Arab Republic	45	0	84	0	29	2	52	0	174	5	181	77	**565**	**84**
Tajikistan	1	0	2	0	1	2	1	0	5	0	77	0	**87**	**2**
Thailand	243	0	464	0	175	6	288	0	28	235	484	1 291	**1 682**	**1 532**
The former Yugoslav Republic of Macedonia	7	0	13	0	5	0	9	0	5	0	100	128	**138**	**128**
Timor-Leste	1	0	2	0	1	0	1	0	5	0	33	0	**43**	**0**
Togo	1	0	2	0	1	3	1	0	5	0	42	0	**52**	**3**
Tonga	1	0	0	0	1	0	1	0	5	0	8	9	**15**	**9**
Trinidad and Tobago	26	69	49	12	17	1	30	0	101	3	61	0	**284**	**85**
Tunisia	38	25	71	0	24	0	45	0	147	272	403	6	**728**	**303**
Turkey	434	0	826	0	285	35	512	12 127	1 706	352	944	44	**4 708**	**12 557**
Turkmenistan	6	0	11	0	4	0	7	0	23	0	37	0	**88**	**0**
Tuvalu	1	0	0	0	1	0	0	0	5	0	6	0	**13**	**0**
Uganda	7	0	13	0	5	0	9	0	28	0	136	0	**197**	**0**
Ukraine	46	0	87	0	30	1	54	0	179	0	138	8	**533**	**10**
United Arab Emirates	274	0	522	0	180	635	324	0	1 078	206	296	4	**2 674**	**845**
United Kingdom of Great Britain and Northern Ireland	7 135	14 391	13 613	14 273	5 097	1 654	8 445	1 308	28 101	193 665	36 158	9 973	**98 550**	**235 264**
United Republic of Tanzania	7	0	13	0	5	3	9	0	28	0	112	91	**173**	**94**
United States of America	25 117	42 731	48 833	61 382	16 845	3 304	0	0	100 899	200 646	37 643	4 445	**229 337**	**312 508**
Uruguay	56	5 810	107	101	37	216	66	0	220	0	75	24	**561**	**6 151**
Uzbekistan	16	0	31	0	11	21	19	0	64	235	49	1	**190**	**257**
Vanuatu	1	0	2	0	1	0	1	0	5	0	40	35	**49**	**35**

Source	FAO		ILO		UNESCO		UNIDO		WHO		Other specialized agencies[b]		Total specialized agencies	
	Core[c]	Other resources	Core[c]	Other resources	Core[c]	Other resources	Core[c]	Other resources	Core	Other resources	Core[c]	Other resources	Core[c]	Other resources
Venezuela (Bolivarian Republic of)	199	0	380	0	131	368	236	0	784	0	511	1 929	**2 240**	**2 297**
Viet Nam	24	0	47	0	16	98	29	0	96	1	253	2	**465**	**101**
Yemen	7	0	13	0	5	0	9	45	28	0	651	54	**712**	**99**
Zambia	2	0	4	37	2	0	3	0	9	0	20	40	**41**	**77**
Zimbabwe	8	200	16	0	5	3	9	0	32	0	250	30	**320**	**233**
Total Member States	**114 166**	**397 736**	**221 970**	**188 836**	**78 460**	**284 100**	**94 836**	**66 928**	**457 658**	**842 821**	**416 766**	**205 317**	**1 383 856**	**1 985 737**
Non-Member States or areas														
Anguilla	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Aruba	0	0	0	0	0	0	0	0	0	0	12	0	**12**	**0**
Bermuda	0	0	0	0	0	0	0	0	0	0	0	0	**0**	**0**
British Virgin Islands	0	0	0	0	0	0	0	0	0	0	0	0	**0**	**0**
Cayman Islands	0	0	0	0	0	0	0	0	0	0	0	20	**0**	**20**
Cook Islands	1	0	0	0	1	0	0	0	5	0	0	0	**7**	**0**
Faroe Islands	0	0	0	0	0	0	0	0	0	0	0	0	**0**	**0**
French Guiana	0	0	0	0	0	0	0	0	0	0	0	0	**0**	**0**
French Polynesia	0	0	0	0	0	0	0	0	0	0	0	0	**0**	**0**
Guadeloupe	0	0	0	0	0	0	0	0	0	0	0	0	**0**	**0**
Guam	0	0	0	0	0	0	0	0	0	0	0	0	**0**	**0**
Holy See	0	0	0	0	0	0	0	0	0	0	50	0	**50**	**0**
Kosovo	0	0	0	0	0	0	0	0	0	0	0	0	**0**	**0**
Martinique	0	0	0	0	0	0	0	0	0	0	0	0	**0**	**0**
Montserrat	0	0	0	0	0	0	0	0	0	0	0	0	**0**	**0**
Netherlands Antilles	0	0	0	0	0	0	0	0	0	0	12	0	**13**	**0**
Niue	1	0	0	0	1	0	0	0	5	0	0	0	7	**0**
Occupied Palestinian Territory	0	0	0	0	0	0	0	0	0	0	0	0	**0**	**0**
Réunion	0	0	0	0	0	0	0	0	0	0	0	0	**0**	**0**
Saint Helena	0	0	0	0	0	0	0	0	0	0	0	0	**0**	**0**
Tokelau	0	0	0	0	0	0	0	0	0	0	0	0	**0**	**0**
Turks and Caicos Islands	0	0	0	0	0	0	0	0	0	0	0	0	**0**	**0**

Source	FAO		ILO		UNESCO		UNIDO		WHO		Other specialized agencies[b]		Total specialized agencies	
	Core[a]	Other resources	Core[a]	Other resources	Core[a]	Other resources	Core[a]	Other resources	Core	Other resources	Core[a]	Other resources	Core[a]	Other resources
Other	0	0	0	0	0	0	0	0	5	0	0	4 814	**5**	**4 814**
Total non-Members	**2**	**0**	**0**	**0**	**4**	**0**	**0**	**0**	**14**	**0**	**75**	**4 834**	**95**	**4 835**
Total countries/areas	**114 168**	**397 736**	**221 970**	**188 836**	**78 464**	**284 100**	**94 836**	**66 928**	**457 672**	**842 821**	**416 841**	**210 151**	**1 383 951**	**1 990 572**
Other United Nations entities	0	46 274	0	6 633	0	26 776	0	22 496	0	152 766	0	4 929	**0**	**259 875**
European Commission	0	73 316	0	17 008	0	0	0	22 518	0	78 004	0	65 888	**0**	**256 733**
Other intergovernmental organizations	0	14 764	0	2 499	254	20 370	0	32 664	0	264 483	0	107 162	**254**	**441 942**
Non-governmental organizations	0	12 075	0	2 789	0	0	0	-1 925	0	119 456	0	1 101	**0**	**133 496**
Private organizations	0	23 157	0	1 052	1 013	19 271	0	0	0	19 604	0	83	**1 013**	**63 167**
Total, intergovernmental, non-governmental and private organizations	**0**	**169 586**	**0**	**29 981**	**1 267**	**66 418**	**0**	**75 753**	**0**	**634 313**	**0**	**179 162**	**1 267**	**1 155 213**
Not elsewhere classified	0	86 735	0	0	79	4 342	9	607	5	148 176	12	0	**105**	**239 860**
Total	**114 168**	**654 056**	**221 970**	**218 817**	**79 810**	**354 860**	**94 845**	**143 288**	**457 676**	**1 625 310**	**416 854**	**389 313**	**1 385 322**	**3 385 645**

[a] Includes self-supporting contributions.

[b] Other specialized agencies comprise IFAD, IAEA, ICAO, IMO, ITU, UPU, WIPO, WMO, World Tourism Organization.

[c] The donor breakdown of core/assessed contributions are computed by the Department of Economic and Social Affairs by taking the total assessed contributions used for operational activities for development, which is supplied by the agencies, and multiplying that figure by the allocation ratio drawn from the United Nations System Chief Executives Board for Coordination report on the budgetary and financial situation of the United Nations system (A/61/203, table 5).

Table A-6

Extrabudgetary contributions for operational activities to the specialized agencies, by donor: 2007[a]

(Thousands of current United States dollars)

	FAO	*ILO*	*UNESCO*	*UNIDO*	*WHO*	*IAEA*	*ICAO*	*IMO*	*ITU*	*UPU*	*WIPO*	*WMO*	*World Tourism Organization*	***Total***
Argentina	766	0	1 762	2	0	17	0	0	0	0	8	0	0	**2 555**
Australia	13 734	127	639	5	17 628	16	0	0	474	0	23	105	0	**32 752**
Austria	0	105	29	2 998	1 877	5	0	0	0	0	78	0	0	**5 093**
Bahrain	0	0	1	1 002	0	0	0	0	0	1	0	0	82	**1 086**
Belgium	18 494	3 624	4 025	20	5 828	7	0	0	0	0	0	0	18	**32 016**
Brazil	0	290	948	0	188	32	0	0	0	0	434	0	0	**1 891**
Canada	11 860	2 984	5 948	- 3	68 990	1 633	0	139	510	0	83	0	0	**92 145**
China	0	0	1 208	856	5 021	16	0	0	0	32	85	10	0	**7 228**
Czech Republic	512	254	255	252	1	228	0	0	0	1	0	0	0	**1 503**
Denmark	38	3 723	566	80	13 192	0	0	0	0	0	0	0	0	**17 599**
Finland	813	1 168	1 811	30	9 770	10	0	0	0	0	33	0	0	**13 635**
France	2 681	4 462	5 142	6 658	15 102	202	0	0	0	490	370	146	0	**35 253**
Germany	13 474	2 262	3 248	846	9 450	49	0	300	0	14	302	97	612	**30 654**
Greece	47	0	329	671	99	12	0	0	0	4	0	0	0	**1 162**
India	0	0	96	1 798	112	12	0	0	0	0	0	0	0	**2 018**
Ireland	1 327	3 729	1 611	17	15 001	10	0	0	0	0	0	24	0	**21 719**
Italy	30 595	23 236	56 581	18 394	55 135	924	0	14	0	0	29	290	500	**185 698**
Japan	17 760	1 470	11 350	1 960	34 638	81	0	215	45	0	2 391	182	0	**70 092**
Kuwait	0		11	2	1 775	5	0	0	0	5	0	0	0	**1 798**
Luxembourg	1 003	2 639	3	1	11 278	0	0	0	0	0	0	0	0	**14 923**
Netherlands	10 425	9 208	15 388	119	30 984	59	0	127	32	20	0	0	0	**66 362**
New Zealand	1 674	700	1 524	4	958	1	0	0	0	0	0	0	0	**4 861**
Nigeria	0	0	150		2 135	0	0	0	0	0	0	0	0	**2 285**
Norway	24 182	15 011	12 223	6 307	52 233	2	0	65	70	0	57	70	0	**110 220**
Oman	0	46	1 028		9	0	0	20	0	0	0	0	0	**1 103**
Portugal	0	1 722	16	135	406	0	0	0	16	0	8	0	0	**2 304**
Republic of Korea	980	1 423		909	15 999	119	0	1 235	0	0	955	11	56	**21 686**
Russian Federation	0	0	757	376	4 000	71	0	0	0	0	217	0	0	**5 421**

	FAO	*ILO*	*UNESCO*	*UNIDO*	*WHO*	*IAEA*	*ICAO*	*IMO*	*ITU*	*UPU*	*WIPO*	*WMO*	*World Tourism Organization*	*Total*
Saudi Arabia	0	0	1 755	64	429	1	0	0	0	0	0	0	0	**2 249**
South Africa	2 476	0	43	0	36	110	0	0	0	0	0	0	0	**2 665**
Spain	37 465	13 696	10 292	0	19 850	660	0	0	0	52	0	516	305	**82 836**
Sweden	34 792	11 439	9 159	210	45 353	10	0	704	0	7	0	0	0	**101 673**
Switzerland	1 180	2 133	2 173	4 909	6 836	8	0	0	0	88	728	26	160	**18 242**
Turkey	0	0	35	12 127	352	0	0	0	0	0	43	0	0	**12 557**
United Kingdom of Great Britain and Northern Ireland	14 391	14 273	1 654	1 308	193 665	133	0	374	0	0	41	63	0	**225 902**
United States of America	42 731	61 382	3 304		200 646	2 547	0	456	0	10	703	729	0	**312 508**
Other countries	1 187	279	4 867	1 116	3 845	313	1 765	108	89	53	975	92	0	**14 688**
Total countries	**284 588**	**181 385**	**159 928**	**63 173**	**842 821**	**7 294**	**1 765**	**3 756**	**1 237**	**777**	**7 563**	**2 359**	**1 733**	**1 558 380**
Other United Nations entities	46 274	6 633	26 776	22 496	152 766	868	1 102	2 819	0	0	0	141	0	**259 875**
European Commission	73 316	17 008		22 517	78 004	271		2 960						**194 075**
Other intergovernmental organizations	14 764	2 499	20 370	32 664	264 483	292	2 369	0	28	0	196	0	0	**337 665**
Non-governmental organizations	12 075	2 789	0	-1 925	119 456	646	50	92	0	0	260	0	54	**133 496**
Private organizations	23 157	1 052	19 271	0	19 604	0	0	5	0	0	0	0	78	**63 167**
Total intergovernmental, non-governmental and private institutions	**169 586**	**29 981**	**66 418**	**75 752**	**634 313**	**2 076**	**3 521**	**5 875**	**28**	**0**	**456**	**141**	**132**	**988 278**
Not elsewhere classified	86 735	0	4 342	329	148 167	0	0	0	0	0	0	0	0	**239 573**
Grand total	**540 908**	**211 366**	**230 688**	**139 254**	**1 625 301**	**9 370**	**5 285**	**9 631**	**1 265**	**777**	**8 019**	**2 500**	**1 865**	**2 786 231**

[a] Countries contributing US$ 1 million or more, excluding self-supporting contributions and excluding IFAD.

Table A-7

Extrabudgetary contributions for operational activities to the specialized agencies, by leading donor: 2003-2007[a]

(Thousands of current United States dollars)

	2003	*2004*	*2005*	*2006*	*2007*
Australia	11 200	13 243	30 577	23 654	32 752
Austria	3 320	5 549	6 665	4 047	5 093
Belgium	21 265	23 842	39 083	24 673	32 016
Canada	56 017	103 816	184 825	89 886	92 145
Denmark	23 990	16 509	31 322	17 850	17 599
Finland	8 387	9 409	24 355	13 376	13 682
France	13 344	50 016	53 202	41 429	35 915
Germany	29 527	27 093	34 085	22 589	30 654
Ireland	15 658	10 492	14 458	24 292	21 719
Italy	94 471	114 280	157 060	69 248	186 245
Japan	69 790	50 025	70 521	70 878	70 092
Luxembourg	9 536	13 380	16 845	18 207	14 923
Netherlands	81 606	93 424	108 657	67 755	66 362
New Zealand	1 629	1 279	3 410	2 833	4 861
Norway	75 031	76 844	131 106	141 766	110 220
Spain	17 487	18 280	17 793	50 886	82 836
Sweden	36 895	84 980	128 646	98 454	101 673
Switzerland	24 478	30 468	25 895	19 517	18 242
United Kingdom of Great Britain and Northern Ireland	152 480	137 498	300 815	180 491	225 902
United States of America	143 725	174 150	310 332	301 493	312 508
Other countries	291 576	206 301	405 966	400 007	515 135
Total countries	**1 181 412**	**1 360 877**	**2 095 618**	**1 683 967**	**1 990 572**
Other United Nations entities	392 133	146 396	201 537	252 770	259 875
European Commission	44 817	93 813	171 719	151 982	256 733
Other intergovernmental organizations	69 181	51 977	94 980	39 052	441 942
Non-governmental and private organizations	169 276	187 638	154 668	281 209	196 663
Total	**675 407**	**479 824**	**622 903**	**725 013**	**1 155 213**
Not elsewhere classified[b]	2 169	4 389	0	313 478	239 851
Grand total	**1 858 988**	**1 845 090**	**2 718 521**	**2 722 457**	**3 385 636**

[a] Includes self-supporting contributions and excludes IFAD.
[b] Contributions not reported with a further breakdown.

Table A-8
Contributions for operational activities to the specialized agencies, by agency: 2003-2007
(Thousands of current United States dollars)

	2003	*2004*	*2005*	*2006*	*2007*
IFAD	168 963	328 646	157 528	260 587	487 944
FAO	555 596	452 400	460 340	616 924	768 224
ILO	316 614	343 108	375 177	398 059	440 787
UNESCO	375 470	344 763	417 208	411 485	434 670
UNIDO	182 302	216 751	235 436	183 683	238 133
WHO	1 136 534	1 264 285	1 999 044	1 897 872	2 082 987
IAEA	86 117	85 000	89 756	100 393	98 483
ICAO	74 365	78 000	84 494	118 737	147 504
IMO	16 004	15 294	16 447	15 756	14 154
ITU	21 467	26 978	30 372	26 799	26 003
UPU	3 260	3 706	3 271	4 515	3 829
WIPO	12 199	12 205	12 968	13 294	14 099
WMO	18 424	18 036	13 286	6 254	5 695
United Nations World Tourism Organization	6 593	9 211	6 801	6 926	8 382
Total	**2 973 908**	**3 198 383**	**3 902 126**	**4 061 281**	**4 770 895**

B. Expenditures on operational activities of the United Nations system

Table B-1
Expenditures on operational activities of the United Nations system: overview, 2003-2007
(Millions of current United States dollars)

Expenditures financed by:	*2003*	*2004*	*2005*	*2006*	*2007*
UNDP[a]	2 459	2 767	3 254	3 534	3 615
UNDP-administered funds and trust funds	675	800	1 118	1 242	1 063
Total UNDP	**3 133**	**3 566**	**4 372**	**4 777**	**4 679**
UNFPA	273	318	388	392	515
UNICEF[b]	1 208	1 344	1 960	2 070	2 517
WFP	3 275	2 900	2 892	2 665	2 642
UNHCR	979	1 063	1 142	1 091	1 342
IFAD[c]	289	314	344	387	401
ITC	42	46	50	53	60
UNAIDS	95	158	158	200	239
UNCTAD[d]	31	30	30	35	32
UNEP	106	99	151	115	130
UN-Habitat	23	36	70	143	99
UNODC/UNDCP	..	..	73	114	185
UNRWA	430	455	481	600	699
FAO	418	390	466	449	591
ILO[d]	285	328	372	438	381
UNESCO[d]	319	289	322	367	308
UNIDO[d]	164	160	184	193	219
WHO	841	990	1 485	1 440	1 760
Other specialized agencies[e]	244	216	194	246	284
Office for the Coordination of Humanitarian Affairs	72	86	105	123	137
Peacebuilding Support Office[f]	0	0	0	0	2
Department of Economic and Social Affairs	33	39	46	48	61
Regional commissions	49	48	46	47	58
Total expenditures	**12 309**	**12 873**	**15 330**	**15 992**	**17 343**
Total expenditures (millions of constant United States dollars)[g]	**14 062**	**13 492**	**15 675**	**15 992**	**15 996**

Expenditures financed by:	*2003*	*2004*	*2005*	*2006*	*2007*
Memo items					
UNDP management's service agreements[h]	114	96	84	96	176
"Self-supporting" expenditures					
by UNDP	1 000	1 400	1 020	1 360	1 666
by specialized agencies	496	275	340	325	309

[a] Including expenditures financed from government cost-sharing and other "self-supporting" contributions; also includes biennial support budget.
[b] Includes programme assistance less UNDP-financed expenditures.
[c] Loan disbursements.
[d] Includes expenditures funded by regular budget support but that could not be broken down by country.
[e] Other specialized agencies consists of IAEA, ICAO, IMO, ITU, UPU, WIPO, WMO and the World Tourism Organization.
[f] Excludes Peacebuilding Fund.
[g] Taking account of both inflation and exchange rate movements.
[h] Represents services engaged by Governments receiving loans and credits from international development banks or resources from bilateral donors; these are management services agreements signed by UNDP and carried out by the United Nations Office for Project Services on behalf of UNDP.

Table B-2

Expenditures on operational activities of the United Nations system, by programme country and region: 2007

(Thousands of current United States dollars)

	UNDP											
Country, area or region	*Central funds*[a]	*Administered funds*[b]	*Total*	*UNFPA*	*UNICEF*[c]	*WFP*	*UNHCR*	*Other United Nations funds and programmes*[d]	*IFAD*[e]	*Specialized agencies*[f]	*Regional commissions and the Department of Economic and Social Affairs*	***Grand total***
Recipient Member States												
Afghanistan	73 053	125 961	199 014	10 700	78 269	133 713	70 330	28 602	0	62 787	0	**583 415**
Albania	3 910	3 905	7 815	600	3 759	0	875	650	1 011	2 672	0	**17 382**
Algeria	1 777	1 136	2 913	300	1 716	13 285	6 697	864	0	3 497	0	**29 272**
Andorra	0	0	0	0	0	0	0	0	0	18	0	**018**
Angola	19 763	2 841	22 604	2 600	51 688	4 544	12 073	1 111	643	17 427	0	**112 690**
Antigua and Barbuda	0	225	225	0	0	0	0	47	0	188	0	**460**
Argentina	214 111	1 472	215 583	600	3 170	0	2 737	551	3 951	40 455	536	**267 584**
Armenia	4 606	1 207	5 813	600	3 057	5 388	1 940	300	4 173	2 034	0	**23 306**
Australia	0	0	0	0	0	0	1 164	0	0	23	0	**1 187**
Austria	0	0	0	0	0	0	1 045	0	0	78	0	**1 123**
Azerbaijan	12 671	403	13 074	900	2 568	7 836	3 586	62	3 564	1 141	0	**32 731**
Bahamas	0	14	14	0	0	0	0	0	0	366	0	**380**
Bahrain	1 753	19	1 772	0	0	0	0	222	0	330	0	**2 324**
Bangladesh	40 579	11 158	51 737	7 800	56 432	77 571	3 998	3 500	13 023	28 232	0	**242 293**
Barbados	80	2 825	2 905	0	0	64	0	1 001	0	586	0	**4 556**
Belarus	4 012	12 859	16 871	400	887	0	1 620	122	0	911	0	**20 810**
Belgium	0	0	0	0	66	0	3 380	0	0	0	0	**3 446**
Belize	155	590	745	0	1 225	145	0	90	0	356	0	**2 560**
Benin	4 590	354	4 944	2 000	15 059	2 864	1 774	309	2 844	4 714	0	**34 508**
Bhutan	2 640	918	3 558	1 100	2 835	3 711	0	269	1 413	2 243	0	**15 129**
Bolivia	28 274	1 474	29 748	2 200	17 920	7 293	0	2 183	1 918	6 998	2	**68 261**
Bosnia and Herzegovina	13 442	6 381	19 823	400	3 222	0	7 803	196	3 340	1 848	0	**36 632**
Botswana	5 194	2 505	7 699	1 400	3 030	0	2 575	962	0	2 463	0	**18 128**
Brazil	181 757	10 488	192 245	1 500	15 052	0	3 073	20 966	4 370	147 129	689	**385 025**

Country, area or region	UNDP: Central funds[a]	UNDP: Administered funds[b]	UNDP: Total	UNFPA	UNICEF[c]	WFP	UNHCR	Other United Nations funds and programmes[d]	IFAD[e]	Specialized agencies[f]	Regional commissions and the Department of Economic and Social Affairs	Grand total
Brunei Darussalam	0	0	0	0	0	0	0	0	0	43	0	**043**
Bulgaria	8 775	1 968	10 743	400	1 035	0	958	187	0	1 342	0	**14 665**
Burkina Faso	9 723	333	10 056	5 100	18 434	10 892	0	1 462	6 660	7 830	0	**60 433**
Burundi	6 744	11 839	18 583	2 600	20 036	38 713	25 565	911	3 225	12 658	59	**122 350**
Cambodia	25 886	10 026	35 912	3 300	21 215	15 512	1 071	2 865	4 451	17 504	12 832	**114 663**
Cameroon	6 108	304	6 412	3 100	9 361	3 356	3 452	964	4 480	7 182	0	**38 308**
Canada	0	0	0	0	0	0	1 674	0	0	116	0	**1 790**
Cape Verde	2 433	2 218	4 651	1 000	856	789	0	767	927	2 317	0	**11 306**
Central African Republic	16 123	3 682	19 805	2 800	17 717	25 019	4 180	987	0	6 866	0	**77 374**
Chad	11 931	2 869	14 800	2 900	34 872	72 312	82 378	6 886	2 752	16 976	0	**233 876**
Chile	9 862	4 004	13 866	200	1 471	0	0	108	0	2 035	129	**17 810**
China	35 659	14 998	50 657	4 100	26 826	0	4 046	4 313	34 640	31 727	0	**156 310**
Hong Kong, China	0	0	0	0	0	0	0	0	0	20	0	**20**
Macau, China	0	0	0	0	0	0	0	0	0	38	0	**38**
Colombia	127 907	3 767	131 674	2 800	10 465	15 480	13 552	11 109	1 894	7 410	412	**194 795**
Comoros	1 731	1 904	3 635	600	2 663	0	0	155	0	1 641	0	**8 694**
Congo	5 827	1 407	7 234	1 800	8 264	2 648	6 953	807	2 989	7 043	0	**37 739**
Costa Rica	1 241	2 191	3 432	500	710	0	1 996	271	0	1 532	0	**8 440**
Côte d'Ivoire	10 464	3 082	13 546	6 500	26 489	23 559	8 747	1 496	528	11 749	0	**92 613**
Croatia	6 236	2 750	8 986	0	1 126	0	3 499	164	0	1 240	0	**15 015**
Cuba	7 604	3 023	10 627	600	1 769	2 301	210	147	0	3 790	1	**19 444**
Cyprus	10 740	5 944	16 684	0	0	0	787	0	0	66	0	**17 537**
Czech Republic	0	0	0	0	0	0	514	6	0	235	0	**755**
Democratic People's Republic of Korea	501	33	534	1 900	18 086	33 699	0	56	448	20 671	0	**75 394**
Democratic Republic of the Congo	78 706	-194	78 512	13 900	136 130	76 394	47 849	725	826	60 206	0	**414 542**
Denmark	0	0	0	0	0	0	0	0	0	0	0	**000**

Country, area or region	UNDP			UNFPA	UNICEF[c]	WFP	UNHCR	Other United Nations funds and programmes[d]	IFAD[e]	Specialized agencies[f]	Regional commissions and the Department of Economic and Social Affairs	Grand total
	Central funds[a]	Administered funds[b]	Total									
Djibouti	714	404	1 118	800	6 869	4 613	3 154	6	478	3 327	0	**20 366**
Dominica	168	112	280	0	0	0	0	200	0	259	0	**739**
Dominican Republic	6 089	4 234	10 323	1 000	2 479	569	0	562	1 067	2 827	7	**18 833**
Ecuador	11 548	5 268	16 816	1 100	4 804	1 034	5 216	273	1 000	4 050	9	**34 301**
Egypt	50 886	5 442	56 328	2 600	8 025	1 569	11 469	2 479	10 407	8 571	0	**101 448**
El Salvador	15 423	1 583	17 006	1 400	2 087	2 734	0	406	5 431	3 835	0	**32 900**
Equatorial Guinea	3 093	24	3 117	1 600	1 244	0	0	8	0	1 493	0	**7 462**
Eritrea	12 308	1 783	14 091	1 900	17 801	999	3 910	1 152	4 795	6 009	0	**50 657**
Estonia	0	0	0	0	0	0	0	0	0	773	0	**773**
Ethiopia	14 467	5 219	19 686	11 900	98 548	166 863	25 351	3 618	12 838	40 665	0	**379 468**
Fiji	5 054	5 886	10 940	0	0	0	0	1 118	0	2 474	0	**14 532**
Finland	0	0	0	0	0	0	0	0	0	74	0	**074**
France	0	0	0	0	0	0	2 747	0	0	539	0	**3 286**
Gabon	7 217	58	7 275	500	2 597	0	2 443	623	0	2 911	0	**16 348**
Gambia	2 163	733	2 896	700	3 202	2 815	419	356	1 659	2 267	0	**14 315**
Georgia	5 286	3 296	8 582	1 500	3 006	4 381	5 434	516	648	1 322	0	**25 389**
Germany	0	0	0	0	0	0	2 214	0	0	1 111	0	**3 324**
Ghana	10 797	3 874	14 671	2 700	23 309	4 430	9 188	1 229	5 052	6 149	0	**66 726**
Greece	0	0	0	0	0	0	1 196	0	0	706	0	**1 902**
Grenada	93	54	147	0	0	0	0	4	410	494	0	**1 056**
Guatemala	119 487	10 520	130 007	4 100	4 855	6 555	0	777	4 821	64 593	0	**215 708**
Guinea	5 176	1 809	6 985	1 500	13 741	11 928	9 339	1 168	3 437	7 558	0	**55 655**
Guinea-Bissau	5 486	943	6 429	1 500	5 210	5 078	0	87	0	2 561	0	**20 864**
Guyana	1 018	579	1 597	0	1 692	0	0	836	1 715	1 818	0	**7 658**
Haiti	14 744	3 458	18 202	4 300	14 625	21 742	0	2 498	2 843	6 999	0	**71 208**
Honduras	48 832	12 035	60 867	1 900	3 077	5 722	0	982	7 834	4 266	0	**84 649**
Hungary	0	0	0	0	0	0	2 258	0	0	452	0	**2 711**
Iceland	0	0	0	0	0	0	0	0	0	0	0	**000**

Country, area or region	UNDP			UNFPA	UNICEF	WFP	UNHCR	Other United Nations funds and programmes[3]	IFAD	Specialized agencies[4]	Regional commissions and the Department of Economic and Social Affairs	Grand total
	Central funds[a]	Administered funds[b]	Total									
India	32 212	17 785	49 997	13 500	107 111	14 879	3 759	7 206	15 929	65 011	0	**277 391**
Indonesia	64 778	17 987	82 765	5 800	119 794	42 047	2 105	6 382	5 978	52 941	0	**317 813**
Iran (Islamic Republic of)	4 598	2 049	6 647	1 300	5 097	826	11 963	2 073	0	7 567	0	**35 473**
Iraq	10 588	54 342	64 930	2 300	40 866	12 012	30 779	9 317	0	55 420	0	**215 624**
Ireland	0	0	0	0	0	0	659	0	0	0	0	**659**
Israel	0	0	0	0	0	0	362	0	0	218	0	**580**
Italy	0	0	0	0	0	0	3 691	0	0	1 328	0	**5 019**
Jamaica	1 376	1 138	2 514	0	1 834	32	0	1 368	0	1 764	0	**7 511**
Japan	0	0	0	0	0	0	2 652	1 072	0	2 405	0	**6 130**
Jordan	4 432	7 390	11 822	700	3 060	516	40 541	112 173	2 029	3 198	0	**174 038**
Kazakhstan	2 631	6 260	8 891	600	2 506	0	2 550	554	0	1 130	0	**16 230**
Kenya	19 697	12 500	32 197	3 100	33 068	190 298	53 616	3 093	6 774	22 771	7	**344 924**
Kiribati	0	0	0	0	0	0	0	0	0	895	0	**895**
Kuwait	3 993	0	3 993	0	0	0	0	19	0	184	0	**4 196**
Kyrgyzstan	9 369	6 163	15 532	600	2 363	0	1 424	1 642	408	2 074	0	**24 043**
Lao People's Democratic Republic	10 285	2 038	12 323	1 500	11 033	7 321	0	1 806	4 984	9 931	195	**49 094**
Latvia	64	1 312	1 376	0	0	0	0	0	0	300	0	**1 676**
Lebanon	10 414	12 871	23 285	1 800	15 424	1 709	11 594	87 124	0	7 647	0	**148 584**
Lesotho	4 033	854	4 887	1 300	6 837	11 533	0	850	3 645	5 522	0	**34 574**
Liberia	31 884	15 479	47 363	4 900	21 623	34 623	40 626	180	0	10 368	0	**159 682**
Libyan Arab Jamahiriya	4 534	187	4 721	0	0	503	886	1 638	0	4 047	0	**11 795**
Liechtenstein	0	0	0	0	0	0	0	0	0	0	0	**000**
Lithuania	462	893	1 355	0	0	0	0	2	0	2 360	0	**3 717**
Luxembourg	0	0	0	0	0	0	0	0	0	0	0	**000**
Madagascar	7 431	1 397	8 828	3 200	26 416	13 891	0	1 403	3 276	9 732	89	**66 835**
Malawi	18 058	1 717	19 775	2 800	33 926	43 212	3 120	1 382	3 206	7 527	0	**114 948**
Malaysia	3 503	3 375	6 878	600	2 083	0	4 292	658	0	1 710	0	**16 221**

Country, area or region	UNDP			UNFPA	UNICEF[c]	WFP	UNHCR	Other United Nations funds and programmes[d]	IFAD[e]	Specialized agencies[f]	Regional commissions and the Department of Economic and Social Affairs	Grand total
	Central funds[a]	Administered funds[b]	Total									
Maldives	5 803	2 345	8 148	600	15 388	0	0	271	0	2 164	0	**26 571**
Mali	16 421	1 776	18 197	2 900	24 010	11 905	0	1 549	5 029	7 288	0	**70 878**
Malta	0	0	0	0	0	0	50	0	0	316	0	**365**
Marshall Islands	0	0	0	0	0	0	0	0	0	307	0	**307**
Mauritania	7 053	3 222	10 275	2 300	7 035	19 212	5 337	378	6 938	4 662	0	**56 136**
Mauritius	1 400	3 522	4 922	100	-3	0	0	845	345	1 613	0	**7 822**
Mexico	7 969	8 243	16 212	2 100	4 925	112	2 268	1 150	1 369	10 704	19	**38 859**
Micronesia (Federated States of)	0	0	0	0	0	0	0	0	0	310	0	**310**
Monaco	0	0	0	0	0	0	0	0	0	0	0	**000**
Mongolia	4 005	904	4 909	3 200	3 343	0	222	430	2 709	5 086	0	**19 899**
Montenegro	3 101	424	3 525	0	1 097	0	2 520	0	0	784	0	**7 925**
Morocco	9 981	4 394	14 375	2 300	7 518	0	1 376	712	0	8 766	0	**35 046**
Mozambique	12 198	4 737	16 935	27 000	44 091	37 553	2 749	2 609	7 432	13 979	0	**152 347**
Myanmar	16 793	1 367	18 160	3 900	39 007	11 307	6 442	2 790	0	17 218	0	**98 822**
Namibia	2 285	4 237	6 522	2 000	3 783	6 369	2 967	1 039	0	3 051	0	**25 731**
Nauru	0	0	0	0	0	0	0	0	0	184	0	**184**
Nepal	23 543	1 239	24 782	5 000	22 455	37 318	9 134	1 256	1 532	14 249	0	**115 726**
Netherlands	0	0	0	0	0	0	0	0	0	0	0	**000**
New Zealand[g]	0	0	0	0	0	0	0	0	0	0	0	**000**
Nicaragua	21 261	3 335	24 596	4 200	7 064	7 597	0	566	3 140	5 482	0	**52 645**
Niger	15 109	4 073	19 182	4 000	38 821	22 666	0	313	2 173	15 883	0	**103 038**
Nigeria	23 223	25 754	48 977	9 800	94 771	0	3 380	13 497	7 063	57 549	0	**235 037**
Norway	0	0	0	0	0	0	0	0	0	57	0	**057**
Oman	0	0	0	800	615	0	0	0	0	1 482	0	**2 897**
Pakistan	40 268	8 305	48 573	9 000	101 645	29 727	22 741	10 748	16 657	58 386	16	**297 492**
Palau	0	0	0	0	0	0	0	0	0	161	0	**161**
Panama	232 932	632	233 564	700	914	34	1 041	2 030	4 821	14 412	5	**257 521**

Country, area or region	UNDP: Central funds[a]	UNDP: Administered funds[b]	UNDP: Total	UNFPA	UNICEF	WFP	UNHCR	Other United Nations funds and programmes[d]	IFAD[e]	Specialized agencies[f]	Regional commissions and the Department of Economic and Social Affairs	Grand total
Papua New Guinea	3 644	351	3 995	1 900	6 471	0	404	867	0	5 707	0	**19 344**
Paraguay	31 761	1 193	32 954	900	1 954	0	0	61	311	1 150	0	**37 329**
Peru	82 582	5 553	88 135	12 900	7 716	6 289	0	4 606	5 955	8 198	0	**133 800**
Philippines	7 783	7 213	14 996	5 600	16 710	11 588	193	1 533	4 884	11 539	0	**67 044**
Poland	9 632	904	10 536	0	0	0	961	494	0	1 042	0	**13 034**
Portugal	0	0	0	0	0	0	59	0	0	575	0	**634**
Qatar	0	0	0	0	0	0	0	535	0	910	0	**1 445**
Republic of Korea	3 006	2 731	5 737	0	0	0	785	202	0	1 649	83	**8 456**
Republic of Moldova	4 501	7 145	11 646	500	5 098	0	652	498	6 246	1 438	0	**26 079**
Romania	5 197	803	6 000	700	3 137	0	1 069	1 386	1 324	4 189	0	**17 805**
Russian Federation	5 404	7 458	12 862	700	14 162	6 334	14 118	5 673	0	13 762	0	**67 612**
Rwanda	13 860	7 110	20 970	2 400	14 492	15 505	6 661	1 334	9 757	4 960	0	**76 079**
Saint Kitts and Nevis	0	16	16	0	0	0	0	7	0	329	0	**352**
Saint Lucia	126	84	210	0	0	0	0	132	0	236	0	**578**
Saint Vincent and the Grenadines	179	64	243	0	0	0	0	108	0	257	0	**608**
Samoa	607	1 271	1 878	0	0	0	0	163	0	1 484	0	**3 525**
San Marino	0	0	0	0	0	0	0	0	0	0	0	**000**
Sao Tome and Principe	1 675	487	2 162	400	1 082	956	0	163	900	1 174	0	**6 837**
Saudi Arabia	10 875	60	10 935	0	1 378	0	2 162	0	0	16 364	0	**30 839**
Senegal	8 393	5 402	13 795	2 700	10 280	6 418	6 574	3 679	6 972	7 744	0	**58 163**
Serbia	5 990	14 599	20 589	200	2 007	0	23 614	6 586	0	4 045	0	**57 040**
Seychelles	0	0	0	0	0	0	0	53	0	1 049	0	**1 102**
Sierra Leone	25 331	12 681	38 012	2 700	19 107	12 350	9 803	845	631	5 577	0	**89 023**
Singapore	0	0	0	0	0	0	47	23	0	179	0	**249**
Slovak Republic	0	0	0	0	0	0	512	60	0	473	0	**1 045**
Slovenia	0	0	0	0	0	0	193	0	0	338	0	**531**
Solomon Islands	0	26	26	0	0	0	0	6	0	1 938	0	**1 970**

Country, area or region	UNDP			UNFPA	UNICEF	WFP	UNHCR	Other United Nations funds and programmes[a]	IFAD[b]	Specialized agencies[c]	Regional commissions and the Department of Economic and Social Affairs	Grand total
	Central funds[a]	Administered funds[b]	Total									
Somalia	37 230	19 551	56 781	4 200	62 727	67 678	12 577	3 191	0	36 104	0	**243 258**
South Africa	2 988	1 077	4 065	1 300	8 306	893	6 812	4 695	0	7 435	0	**33 506**
Spain	0	0	0	0	0	0	1 276	0	0	534	0	**1 811**
Sri Lanka	9 463	10 146	19 609	3 500	49 827	42 776	20 642	6 042	4 703	18 374	0	**165 473**
Sudan	133 824	24 454	158 278	21 600	182 534	565 233	75 580	2 757	6 403	80 726	0	**1 093 110**
Suriname	0	0	0	0	0	0	0	39	0	458	0	**497**
Swaziland	1 076	47	1 123	900	6 954	11 155	0	34	1 880	4 729	0	**26 776**
Sweden	0	0	0	0	0	0	2 075	0	0	877	0	**2 952**
Switzerland	0	0	0	0	2 129	0	662	0	0	75	0	**2 866**
Syrian Arab Republic	5 890	558	6 448	2 700	4 203	6 412	55 390	42 885	6 008	6 820	0	**130 865**
Tajikistan	13 266	5 108	18 374	700	4 868	7 780	938	2 653	0	5 280	0	**40 593**
Thailand	3 778	7 504	11 282	1 200	15 123	0	14 540	3 853	0	7 262	0	**53 260**
The former Yugoslav Republic of Macedonia	4 476	642	5 118	0	2 037	0	3 250	24	968	1 112	0	**12 509**
Timor-Leste	14 726	12 498	27 224	2 000	8 959	8 576	938	123	0	4 514	0	**52 333**
Togo	15 904	15 392	31 296	1 200	7 887	1 896	200	426	0	4 086	0	**46 991**
Tonga	0	0	0	0	0	0	0	0	0	1 017	0	**1 017**
Trinidad and Tobago	4 605	244	4 849	0	0	0	0	877	0	1 066	0	**6 792**
Tunisia	933	1 110	2 043	300	1 042	0	377	371	6 026	3 238	0	**13 396**
Turkey	11 865	9 546	21 411	3 300	6 756	0	7 832	103	3 118	7 681	0	**50 201**
Turkmenistan	1 356	1 258	2 614	800	2 818	0	729	1 222	0	193	0	**8 375**
Tuvalu	0	0	0	0		0	0	0	0	203	71	**273**
Uganda	11 929	1 031	12 960	5 800	61 714	112 907	32 402	1 602	12 113	20 527	0	**260 025**
Ukraine	6 829	18 819	25 648	3 000	9 053	0	3 112	944	0	4 696	0	**46 452**
United Arab Emirates	3 008	50	3 058	0	0	0	590	165	0	361	0	**4 175**

Country, area or region	UNDP: Central funds[a]	UNDP: Administered funds[b]	UNDP: Total	UNFPA	UNICEF	WFP	UNHCR	Other United Nations funds and programmes[d]	IFAD	Specialized agencies[f]	Regional commissions and the Department of Economic and Social Affairs	Grand total
United Kingdom of Great Britain and Northern Ireland	0	0	0	0	0	0	1 683	0	0	41	0	**1 724**
United Republic of Tanzania	16 728	2 210	18 938	3 600	21 363	39 687	37 033	1 444	16 738	16 745	0	**155 547**
United States of America	0	0	0	0	0	0	3 781	0	0	736	0	**4 517**
Uruguay	12 512	1 303	13 815	1 300	1 145	0	0	147	1 891	3 417	61	**21 777**
Uzbekistan	11 293	3 253	14 546	900	9 655	0	164	855	0	1 578	0	**27 698**
Vanuatu	0	0	0	0	0	0	0	11	0	1 946	0	**1 956**
Venezuela (Bolivarian Republic of)	26 972	1 979	28 951	1 800	2 526	0	3 663	487	8 735	3 129	0	**49 291**
Viet Nam	8 516	4 165	12 681	5 200	13 616	0	220	2 726	10 326	15 900	92	**60 761**
Yemen	8 978	1 626	10 604	1 400	9 760	6 532	6 560	192	6 771	10 123	0	**51 942**
Zambia	4 387	2 134	6 521	2 300	15 088	18 859	10 731	3 461	3 578	8 944	0	**69 481**
Zimbabwe	4 543	105	4 648	4 900	30 212	97 913	1 851	1 540	0	9 834	0	**150 899**
Total, recipient Member States	**2 621 925**	**795 404**	**3 417 329**	**357 600**	**2 328 060**	**2 423 059**	**1 064 695**	**507 299**	**400 180**	**1 633 043**	**15 314**	**12 146 580**
Recipient non-Member States or areas												
Anguilla	0	0	0	0	0	0	0	0	0	0	0	**0**
Aruba	0	0	0	0	0	0	0	0	0	5	0	**5**
Bermuda	0	0	0	0	0	0	0	0	0	0	0	**0**
British Virgin Islands	0	0	0	0	0	0	0	0	0	0	0	**0**
Cayman Islands	0	0	0	0	0	0	0	0	0	0	0	**0**
Cook Islands	97	110	207	0	0	0	0	0	0	334	0	**541**
French Guiana	0	0	0	0	0	0	0	0	0	32	0	**32**
French Polynesia	0	0	0	0	0	0	0	0	0	45	0	**45**
Guadeloupe	0	0	0	0	0	0	0	0	0	0	0	**0**
Guam	0	0	0	0	0	0	0	0	0	12	0	**12**
Holy See	0	0	0	0	0	0	0	0	0	0	0	**0**

Country, area or region	UNDP			UNFPA	UNICEF	WFP	UNHCR	Other United Nations funds and programmes[a]	IFAD[f]	Specialized agencies[f]	Regional commissions and the Department of Economic and Social Affairs	Grand total
	Central funds[a]	Administered funds[b]	Total									
Kosovo	0	0	0	1 000	3 216	0	0	1 242	0	155	0	**5 613**
Martinique	0	0	0	0	0	0	0	0	0	0	0	**0**
Montserrat	49	0	49	0	0	0	0	0	0	0	0	**49**
Netherlands Antilles	0	0	0	0	0	0	0	-3	0	16	0	**13**
New Caledonia	0	0	0	0	0	0	0	82	0	0	0	**82**
Niue	231	240	471	0	0	0	0	25	0	80	0	**576**
Occupied Palestinian Territory	0	0	0	5 500	26 326	69 993	0	463 410	1 188	24 552	31	**591 000**
Puerto Rico	0	0	0	0	0	0	0	46	0	0	0	**46**
Réunion	0	0	0	0	0	0	0	0	0	0	0	**0**
Saint Helena	0	0	0	0	0	0	0	0	0	115	0	**115**
Tokelau	287	0	287	0	0	0	0	0	0	49	0	**336**
Turks and Caicos Islands	0	0	0	0	0	0	0	0	0	5	0	**5**
Other	12 495	2 502	14 997	3 400	0	0	0	0	0	1 276	0	**19 673**
Total, recipient non-Member States or areas	**13 159**	**2 852**	**16 011**	**9 900**	**29 542**	**69 993**	**0**	**464 802**	**1 188**	**26 675**	**31**	**618 142**
Total all countries	**2 635 084**	**798 256**	**3 433 340**	**367 500**	**2 357 602**	**2 493 052**	**1 064 695**	**972 101**	**401 368**	**1 659 718**	**15 346**	**12 764 722**
Regional												
Africa[g]	0	5 703	5 703	14 100	27 995	3 283	0	14 361	0	247 019	14 997	**327 458**
Asia and the Pacific	0	1 988	1 988	7 500	17 639	500	0	6 616	0	168 080	17 902	**220 225**
Americas	0	3 776	3 776	4 600	11 185	1 729	0	1 987	0	84 741	10 696	**118 713**
Western Asia[g]	0	290	290	0	6 035	0	0	3 769	0	82 078	5 820	**97 993**
Europe	0	17 975	17 975	0	5 420	0	0	2 219	0	106 108	9 843	**141 566**
Global/interregional	162 176	0	162 176	0	90 974	0	0	356 132	0	792 652	44 860	**1 446 794**
Other intercountry[h]	0	235 169	235 169	0	0	0	0	0	0	0	0	**235 169**
Total regional	**162 176**	**264 901**	**427 077**	**26 200**	**159 249**	**5 512**	**0 000**	**385 084**	**0**	**1 480 677**	**104 118**	**2 587 917**

Country, area or region	UNDP: Central funds[a]	UNDP: Administered funds[b]	UNDP: Total	UNFPA	UNICEF	WFP	UNHCR	Other United Nations funds and programmes[c]	IFAD	Specialized agencies[d]	Regional commissions and the Department of Economic and Social Affairs	Grand total
Not elsewhere classified[e]	818 108	0	818 108	121 000	0	143 792	277 319	226 555	0	403 998	0	**1 990 772**
Grand total	**3 615 368**	**1 063 157**	**4 678 525**	**514 700**	**2 516 851**	**2 642 356**	**1 342 014**	**1 583 741**	**401 368**	**3 544 393**	**119 464**	**17 343 412**

[a] Including expenditures financed from government cost-sharing and other "self-supporting" contributions.
[b] Includes funds and trust funds administered by UNDP.
[c] Includes programme assistance less UNDP-financed expenditures.
[d] Expenditures by ITC, UNAIDS, UNCTAD, UNEP, UN-Habitat, UNODC, UNRWA, the Office for the Coordination of Humanitarian Affairs and the Peacebuilding Support Office.
[e] Loan disbursements.
[f] Expenditures by FAO, IAEA, ICAO, ILO, IMO, ITU, UNESCO, UNIDO, UPU, WIPO, WHO, WMO and the World Tourism Organization.
[g] Due to a different regional classification, some regional expenditures in Northern Africa may be reported under Western Asia.
[h] Regional expenditures reported with no further breakdown.
[i] Expenditures with no further breakdown.

Table B-3

Expenditures on operational activities of the United Nations system, by programme region: 2007

(Thousands of current United States dollars)

Region	*UNDP*[a,b]	*UNFPA*	*UNICEF*[c]	*WFP*	*UNHCR*	*Other United Nations funds and programmes*[d]	*IFAD*[e]	*Specialized agencies and IAEA*[f]	*Regional commissions and the Department of Economic and Social Affairs*	*Total*
Africa										
Total country or area	**976 738**	**192 300**	**1 311 542**	**1 815 884**	**582 172**	**84 215**	**175 419**	**629 821**	**155**	**5 768 246**
Regional[g]	5 703	14 100	27 995	3 283	0	14 361	0	247 019	14 997	**327 458**
Total Africa	**982 441**	**206 400**	**1 339 538**	**1 819 166**	**582 172**	**98 576**	**175 419**	**876 840**	**15 152**	**6 095 704**
Asia and the Pacific										
Total country or area	**773 884**	**96 300**	**763 535**	**478 350**	**187 492**	**97 996**	**122 085**	**486 697**	**13 289**	**3 019 628**
Regional	1 988	7 500	17 639	500	0	6 616	0	168 080	17 902	**220 225**
Total Asia and the Pacific	**775 872**	**103 800**	**781 174**	**478 850**	**187 492**	**104 612**	**122 085**	**654 776**	**31 192**	**3 239 853**
Americas										
Total country or area	**1 302 417**	**46 100**	**113 477**	**77 705**	**39 210**	**54 632**	**63 476**	**351 501**	**1 870**	**2 050 388**
Regional	3 776	4 600	11 185	1 729	0	1 987	0	84 741	10 696	**118 713**
Total Americas	**1 306 193**	**50 700**	**124 662**	**79 433**	**39 210**	**56 619**	**63 476**	**436 241**	**12 566**	**2 169 101**
Western Asia										
Total country or area	**202 411**	**21 500**	**117 018**	**114 780**	**167 557**	**717 023**	**27 499**	**139 853**	**31**	**1 507 672**
Regional[g]	290	0	6 035	0	0	3 769	0	82 078	5 820	**97 993**
Total Western Asia	**202 701**	**21 500**	**123 054**	**114 780**	**167 557**	**720 792**	**27 499**	**221 930**	**5 851**	**1 605 665**
Europe										
Total country or area	**162 893**	**7 900**	**52 029**	**6 334**	**88 265**	**18 234**	**12 889**	**50 571**	**0**	**399 115**
Regional	17 975	0	5 420	0	0	2 219	0	106 108	9 843	**141 566**
Total Europe	**180 868**	**7 900**	**57 450**	**6 334**	**88 265**	**20 453**	**12 889**	**156 679**	**9 843**	**540 681**
Total countries and regions	**3 448 075**	**390 300**	**2 425 877**	**2 498 564**	**1 064 695**	**1 001 053**	**401 368**	**2 346 467**	**74 604**	**13 651 003**

Region	*UNDP*[a,b]	*UNEP*[a]	*UNICEF*[a]	*WFP*[a]	*UNHCR*[a]	*Other United Nations funds and programmes*[a,d]	*IFAD*[a]	*Specialized agencies and IAEA*[a,e]	*Regional commissions and the Department of Economic and Social Affairs*[a]	*Total*
Global/interregional	162 176	0	90 974	0	0	356 132	0	792 652	44 860	**1 444 694**
Other non-member countries	14 997	3 400	0	0	0	0	0	1 276	0	**19 673**
Other intercountry[h]	235 169	0	0	0	0	0	0	0	0	**235 169**
Not elsewhere classified[i]	818 108	121 000	0	143 792	277 319	226 555	0	403 998	0	**2 048 897**
Grand total	**4 678 525**	**514 700**	**2 516 851**	**2 642 356**	**1 342 014**	**1 583 741**	**401 368**	**3 544 393**	**119 464**	**17 343 412**

[a] Including expenditures financed from government cost-sharing and other "self-supporting" contributions.
[b] Includes funds and trust funds administered by UNDP.
[c] Includes programme assistance less UNDP-financed expenditures.
[d] Expenditures by ITC, UNAIDS, UNCTAD, UNEP, UN-Habitat, UNODC, UNRWA, the Office for the Coordination of Humanitarian Affairs and the Peacebuilding Support Office.
[e] Loan disbursements.
[f] Expenditures by FAO, IAEA, ICAO, ILO, IMO, ITU, UNESCO, UNIDO, UPU, WIPO, WHO, WMO and the World Tourism Organization.
[g] Due to a different regional classification, some regional expenditures in Northern Africa may be reported under Western Asia.
[h] Regional expenditures reported with no further breakdown.
[i] Expenditures with no further breakdown.

Table B-4

Expenditures on operational activities in the least developed countries, by source of funding: 2003-2007

(Thousands of current United States dollars)

Source of funds	*2002*	*2003*	*2004*	*2005*	*2006*	*2007*
UNDP[a]	244	303	511	754	740	812
UNDP-administered funds[b]	161	173	275	431	471	332
Total UNDP	**405**	**476**	**786**	**1 185**	**1 211**	**1 144**
UNFPA	105	110	114	114	133	189
UNICEF[c]	379	563	639	933	1 023	1 322
WFP	940	1 479	1 441	2 049	1 700	1 782
UNHCR	409	386	458	509	471	558
IFAD[d]	104	109	148	154	157	164
Other specialized agencies[e]	297	338	338	501	448	636
Other United Nations funds and programmes[f]	..	..	..	..	100	91
Regional commissions and the Department of Economic and Social Affairs	..	..	..	..	7	13
Office for the Coordination of Humanitarian Affairs	..	..	..	..	44	..
Subtotal	**2 640**	**3 462**	**3 923**	**5 445**	**5 294**	**5 900**

[a] Including expenditures financed from government cost-sharing and other "self-supporting" contributions.

[b] Includes funds and trust funds administered by UNDP.

[c] Includes programme assistance less UNDP-financed expenditures.

[d] Loan disbursements.

[e] Expenditures by IAEA, FAO, ICAO, ILO, IMO, ITU, UNESCO, UNIDO, UPU, WIPO, WHO, WMO and the World Tourism Organization.

[f] Expenditures by ITC, UNAIDS, UNCTAD, UNEP, UN-Habitat, UNODC, UNRWA and the Peacebuilding Support Office.

Table B-5
Expenditures in sub-Saharan Africa, by country: 2003-2007
(Thousands of current United States dollars)

	2003	2004	2005	2006	2007	Percentage change 2006 to 2007	Annual average percentage change 2003 to 2007
Angola	217 595	146 886	154 544	151 230	112 690	-25.5	-15.2
Benin	23 064	33 252	37 473	45 420	34 508	-24.0	10.6
Botswana	11 663	12 111	12 985	15 875	18 128	14.2	11.7
Burkina Faso	31 702	46 119	59 592	61 564	60 433	-1.8	17.5
Burundi	87 606	117 546	142 913	141 336	122 350	-13.4	8.7
Cameroon	16 064	26 046	30 665	33 508	38 308	14.3	24.3
Cape Verde	5 604	9 324	6 618	10 880	11 306	3.9	19.2
Central African Republic	14 269	27 173	39 193	51 609	77 374	49.9	52.6
Chad	33 194	139 960	172 155	174 498	233 876	34.0	62.9
Comoros	4 326	6 414	8 216	9 746	8 694	-10.8	19.1
Congo	20 738	22 327	27 171	30 995	37 739	21.8	16.1
Côte d'Ivoire	48 963	79 563	83 504	84 130	92 613	10.1	17.3
Democratic Republic of the Congo	142 984	167 246	405 094	487 270	414 542	-14.9	30.5
Djibouti	9 398	13 547	16 827	20 256	20 366	0.5	21.3
Equatorial Guinea	2 485	4 625	7 574	9 332	7 462	-20.0	31.6
Eritrea	108 585	85 023	103 166	54 297	50 657	-6.7	-17.4
Ethiopia	319 623	284 912	508 447	412 389	379 468	-8.0	4.4
Gabon	5 426	8 675	12 497	17 750	16 348	-7.9	31.7
Gambia	10 500	12 305	12 385	13 369	14 315	7.1	8.1
Ghana	36 279	48 924	53 760	73 994	66 726	-9.8	16.5
Guinea	63 838	49 789	52 561	49 061	55 655	13.4	-3.4
Guinea-Bissau	11 802	16 912	19 564	22 366	20 864	-6.7	15.3
Kenya	105 776	132 760	169 901	283 699	344 924	21.6	34.4
Lesotho	31 857	38 581	33 537	28 869	34 574	19.8	2.1
Liberia	70 804	101 216	152 858	163 414	159 682	-2.3	22.5
Madagascar	30 446	35 327	39 355	52 151	66 835	28.2	21.7
Malawi	97 286	75 276	112 580	105 748	114 948	8.7	4.3
Mali	37 055	47 939	54 834	66 615	70 878	6.4	17.6
Mauritania	36 322	26 976	41 072	43 264	56 136	29.8	11.5
Mauritius	1 994	3 150	4 492	7 708	7 822	1.5	40.7
Mozambique	128 491	98 841	107 802	127 746	152 347	19.3	4.3
Namibia	12 985	22 457	19 839	25 484	25 731	1.0	18.6
Niger	29 752	47 008	109 572	115 123	103 046	-10.5	36.4
Nigeria	59 718	111 703	177 359	360 696	235 029	-34.8	40.8
Réunion	0	43	76	2	0	-100.0	..

	2003	2004	2005	2006	2007	Percentage change 2006 to 2007	Annual average percentage change 2003 to 2007
Rwanda	54 008	49 212	56 174	80 868	76 079	-5.9	8.9
Saint Helena	326	53	69	-38	115	-402.6	-22.9
Sao Tome and Principe	2 806	4 113	6 703	7 329	6 837	-6.7	24.9
Senegal	28 511	44 563	47 555	52 625	58 162	10.5	19.5
Seychelles	123	1 087	1 759	2 259	1 102	-51.2	72.9
Sierra Leone	83 111	74 772	66 738	64 444	89 023	38.1	1.7
Somalia	52 886	72 030	114 086	233 915	243 258	4.0	46.4
South Africa	16 268	23 489	24 999	32 261	33 506	3.9	19.8
Sudan	187 405	534 832	1 024 143	1 003 440	1 093 110	8.9	55.4
Swaziland	17 059	18 545	20 133	21 287	26 776	25.8	11.9
Togo	7 662	17 663	18 156	16 848	46 991	178.9	57.4
Uganda	142 360	152 573	195 470	240 231	260 025	8.2	16.3
United Republic of Tanzania	126 203	136 202	151 030	150 450	155 547	3.4	5.4
Zambia	94 588	65 682	91 626	121 477	69 481	-42.8	-7.4
Zimbabwe	186 131	103 829	108 328	155 819	150 899	-3.2	-5.1
Total expenditures in sub-Saharan Africa	**2 867 643**	**3 398 598**	**4 917 151**	**5 534 610**	**5 577 288**	**0.8**	**18.1**
Percentage share of total United Nations country expenditures	**32.4**	**36.6**	**44.3**	**46.4**	**43.7**		

Table B-6

Expenditures on operational activities of the United Nations system, by sector: 2007

(Thousands of current United States dollars)

Programme classification categories of the United Nations System Chief Executives Board for Coordination	*UNDP*	*UNFPA*	*UNICEF*	*WFP*	*UNHCR*	*Other United Nations funds and programmes*[a]	*IFAD*	*Other specialized agencies*[b,c]	*Regional commissions and the Department of Economic and Social Affairs*	*Grand total*
01 Political affairs	177 942	0	0	0	0	0	0	3 746	9 622	**191 310**
02 General development issues	1 688 088	0	545 925	0	0	44 862	0	20 257	21 860	**2 320 991**
03 General statistics	152 395	0	28 322	0	0	6	0	19 052	3 100	**202 870**
04 Natural resources	10 420	0	0	130 030	0	0	0	53 520	2 914	**196 883**
05 Energy	52 030	0	0	0	0	0	0	15 422	2 036	**69 488**
06 Agriculture, forestry and fisheries	24 952	0	0	128 764	0	0	0	185 773	2 010	**341 499**
07 Industry	606 204	0	0	0	0	258	0	78 525	444	**685 432**
08 Transport	28 697	0	0	88 576	0	348	0	108 587	1 425	**227 633**
09 Communications and information	10 411	0	32 898	0	0	33 142	0	36 299	6 703	**119 453**
10 Trade and development	9 545	0	0	0	0	78 078	0	31 230	6 989	**125 841**
11 Population	29 073	108 900	0	0	0	17 568	0	3 109	776	**159 426**
12 Human settlements	167 342	0	0	64 491	0	143 182	0	994	256	**376 265**
13 Health	2 916	0	657 934	310 924	0	30 775	0	1 495 662	684	**2 498 896**
14 Education	239 944	0	255 502	392 169	0	35 944	0	188 818	0	**1 112 377**
15 Employment	151 997	0	0	0	0	0	0	51 998	1 686	**205 680**
16 Humanitarian assistance	202 262	0	692 863	1 527 402	1 342 014	602 188	0	201 606	3 625	**4 571 960**
17 Social development	145 906	0	154 415	0	0	137 849	0	126 881	12 346	**577 398**
18 Culture	16 893	0	0	0	0	0	0	41 267	493	**58 653**
19 Science and technology	3 098	0	0	0	0	178	0	90 828	298	**94 401**
20 Environment	140 303	0	148 992	0	0	408 770	0	86 650	6 074	**790 790**
21 Unspecified[d]	818 108	36 800	0	0	0	29 849	401 368	683 405	24 936	**1 994 466**
Others[e]	0	369 000	0	0	0	20 750	0	20 765	11 188	**421 702**
Total	**4 678 525**	**514 700**	**2 516 851**	**2 642 356**	**1 342 014**	**1 583 741**	**401 368**	**3 544 393**	**119 464**	**17 343 412**

[a] Expenditures by ITC, UNAIDS, UNCTAD, UNEP, UN-Habitat, UNODC, UNRWA, the Office for the Coordination of Humanitarian Affairs and the Peacebuilding Support Office.

[b] Expenditures by FAO, IAEA, ICAO, ILO, IMO, ITU, UNESCO, UNIDO, UPU, WIPO, WHO, WMO and the World Tourism Organization.

[c] The sectors indicated in the spreadsheet do not coincide with FAO's programme entities; an attempt was made to map the two classifications.

[d] Expenditures that could not be broken down by sector; these include Programme and biennial support budgets as well as other development support services.

[e] Expenditures that do not fall under any of the other 20 sectors listed.

C. United Nations Development Programme Multi-donor Trust Fund Office

Table C-1
Donor contributions received by the UNDP Multi-donor Trust Fund Office: 2004-2008
(Thousands of current United States dollars)

	2004	*2005*	*2006*	*2007*	*2008*	*Total*
Australia	7 689	9 060	3 318	7 675	5 624	**33 367**
Austria	0	0	657	670	1 557	**2 884**
Bahrain	0	0	0	29	0	**29**
Belgium	0	1 321	1 981	4 462	2 006	**9 770**
Brazil	0	0	0	20	570	**590**
Canada	37 767	8 633	11 700	32 904	19 995	**111 000**
Chile	0	0	10	50	0	**60**
China	0	0	0	1 000	1 000	**2 000**
Croatia	0	0	10	20	33	**63**
Cyprus	0	0	0	20	20	**40**
Czech Republic	0	0	50	168	129	**347**
Denmark	4 526	3 167	11 852	2 944	744	**23 233**
Egypt	0	0	20	0	0	**20**
European Commission	101 798	195 328	164 072	76 158	31 011	**568 367**
Finland	3 886	2 349	0	2 117	10 359	**18 711**
France	0	0	0	2 359	1 523	**3 882**
Germany	0	0	10 000	513	11 000	**21 513**
Greece	764	0	2 866	0	0	**3 630**
Iceland	500	0	0	1 000	0	**1 500**
India	2 500	2 500	2 000	0	0	**7 000**
Indonesia	0	0	0	20	20	**40**
Ireland	1 226	0	15 142	15 836	22 529	**54 733**
Italy	13 261	16 521	0	5 767	9 450	**44 998**
Japan	360 951	0	20 000	0	8 596	**389 546**
Kuwait	5 000	0	250	250	0	**5 500**
Libyan Arab Jamahiriya	0	0	0	50	0	**50**
Luxembourg	0	1 237	1 212	4 900	892	**8 241**
Mexico	0	0	0	50	50	**100**
Morocco	0	0	0	5	0	**5**
Netherlands	6 697	0	66 054	82 753	102 465	**257 969**
New Zealand	941	1 420	1 004	1 000	1 000	**5 365**
Norway	4 449	2 560	49 612	45 561	51 966	**154 149**
Organization of the Islamic Conference	0	0	0	20	0	**20**
Poland	0	0	50	50	0	**100**
Qatar	2 500	2 500	0	200	0	**5 200**

	2004	2005	2006	2007	2008	Total
Republic of Korea	7 000	4 000	3 000	10 000	0	24 000
Romania	0	0	660	147	0	807
Russian Federation	0	0	0	0	2 000	2 000
Saudi Arabia	0	0	0	500	0	500
Slovenia	0	0	0	0	20	20
Spain	0	20 000	30 938	89 150	292 022	432 111
Sweden	6 824	3 797	67 292	52 889	62 649	193 452
Switzerland	0	0	0	1 365	800	2 165
Thailand	0	0	0	10	0	10
Turkey	0	200	800	200	9 000	10 200
United Arab Emirates	0	0	0	500	0	500
United Kingdom of Great Britain and Northern Ireland	55 542	0	143 119	154 644	186 291	539 596
United States of America	5 000	0	0	0	11 641	16 641
Grand total	**628 821**	**274 592**	**607 668**	**597 978**	**846 962**	**2 956 022**

Note: Data provided by the UNDP Multi-donor Trust Fund Office; data for 2008 is preliminary and subject to the closure of the accounts

Table C-2
Funds transferred to participating organizations by the UNDP Multi-donor Trust Fund Office: 2004-2008

(Thousands of current United States dollars)

	2004	2005	2006	2007	2008	Total
UNDP	176 388	68 701	7 359	101 880	129 399	**483 726**
UNCDF	0	0	0	0	762	**762**
UNIFEM	1 905	1 670	300	5 211	7 912	**16 998**
UNV	0	0	0	0	188	**188**
Total UNDP (including administered funds)	**178 292**	**70 371**	**7 659**	**107 091**	**138 261**	**501 674**
UNFPA	12 603	0	5 164	7 104	23 405	**48 276**
UNICEF	55 754	37 030	88 622	80 902	81 797	**344 106**
WFP	0	7 000	54 754	19 314	36 735	**117 803**
UNHCR	7 126	990	24 208	17 199	20 451	**69 974**
IFAD	0	0	0	0	228	**228**
ITC	0	0	0	0	266	**266**
UNAIDS	0	0	300	0	240	**540**
UNCTAD	0	0	0	0	97	**97**
UNEP	15 700	905	0	0	2 919	**19 524**
UN-Habitat	31 367	18 009	9 018	12 396	16 081	**86 871**

	2004	2005	2006	2007	2008	Total
UNODC	0	0	0	0	963	**963**
UNRWA	0	0	0	0	0	**0**
FAO	35 594	13 546	53 919	44 587	55 932	**203 578**
ILO	321	0	0	6 672	11 066	**18 059**
UNESCO	14 758	16 815	2 167	24 867	15 775	**74 380**
UNIDO	10 951	4 016	1 037	19 531	12 556	**48 091**
WHO	60 603	10 247	34 386	22 812	28 888	**156 936**
Other specialized agencies[a]	0	0	0	772	2 063	**2 835**
Office for the Coordination of Humanitarian Affairs	0	0	15 175	14 359	8 759	**38 294**
Regional commissions and the Department of Economic and Social Affairs	1 000	6 483	857	2 038	225	**10 603**
Department of Political Affairs	0	7 802	0	0	0	**7 802**
Department of Safety and Security	0	0	1 000	940	1 946	**3 886**
OHCHR	0	0	0	400	0	**400**
UNOPS	70 197	67 232	20 558	32 886	32 411	**223 284**
UNDP-Managing Agent/NGO[b]						
Other entities[c]	0	0	6 897	10 763	27 328	**44 988**
Grand total	**494 265**	**260 446**	**359 616**	**554 502**	**628 180**	**2 297 009**

Note: Data provided by the UNDP Multi-donor Trust Fund Office; data for 2008 is preliminary and subject to the closure of the accounts.

[a] Includes IAEA, ICAO, IMO, ITU, UPU, WIPO, WMO and the World Tourism Organization.

[b] UNDP receives these funds as a Managing Agent and transfers the funds to NGOs that are approved by humanitarian coordinators. The NGOs are the implementers, and are required to report back to UNDP. These funds do not constitute as income for UNDP.

[c] Includes IOM, Office of the Resident Coordinator and Humanitarian Coordinator, United Nations information centres, United Nations Mine Action Services.